

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$65,715.00 from the fund balance of the 2010 Anti-Drug Sales Tax Fund to cover the Family Court Division's Family Drug Court program grant received from the State of Missouri Drug Courts Coordinating Commission.

**ORDINANCE #4245**, September 20, 2010

**INTRODUCED BY** Dan Tarwater, County Legislator

WHEREAS, an appropriation is necessary to cover the Family Court Division's Family Drug Court Program grant received from the State of Missouri Drug Courts Coordinating Commission for the period July 1, 2010, to June 30, 2011; and,

WHEREAS, the purpose of the Family Drug Court Program is to help substance-abusing offenders break the cycle of addiction and avoid the crimes that often accompany addiction; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made from the fund balance of the 2010 Anti-Drug Sales Tax Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Grant Fund			
Family Drug Court			
008-2154	45337 - Revenues	\$65,715	
008-2810	Undesignated Fund Balance		\$ 65,715
008-2810	Undesignated Fund Balance	\$65,715	
008-2154	56790 - Other Contractual Services		\$ 65,715

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

  
Chief Deputy County Counselor

  
Acting County Counselor

I hereby certify that the attached Ordinance, Ord. #4245 introduced on September 20, 2010, was duly passed on October 4, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 0

Abstaining 0

Absent 3

This Ordinance is hereby transmitted to the County Executive for his signature.

10.4.10  
Date

  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4245.

10/04/2010  
Date

  
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2154

ACCOUNT TITLE: Anti-Drug Grant Fund  
Undesignated Fund Balance

NOT TO EXCEED: \$65,715.00

September 16, 2010  
Date

  
Director of Finance and Purchasing

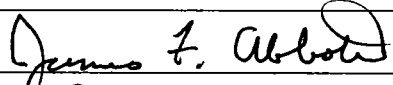
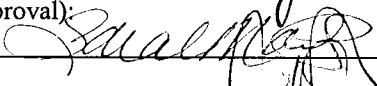

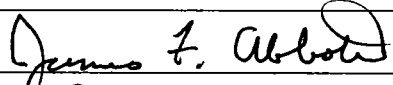
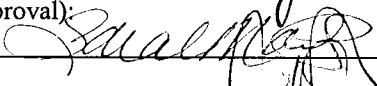

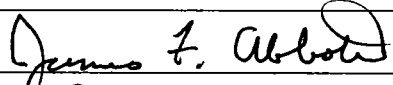
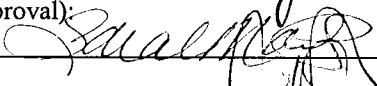

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4245

Sponsor(s): Dan Tarwater

Date: September 20, 2010

SUBJECT	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Family Drug Court Program</u></p>												
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="316 510 1382 730"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$65,715</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>65,715 \$</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td>FROM ACCT 008-2810 65,715.00 TO ACCT 008-2154-56790 65,715</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:  <input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 65,715          Prior Year Actual Amount Spent (if applicable): 65,715</p>	Amount authorized by this legislation this fiscal year:	\$65,715	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	65,715 \$	Amount budgeted for this item *:	\$	Source of funding (name of fund) and account code number	FROM ACCT 008-2810 65,715.00 TO ACCT 008-2154-56790 65,715		
Amount authorized by this legislation this fiscal year:	\$65,715												
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Total amount authorized after this legislative action:	65,715 \$												
Amount budgeted for this item *:	\$												
Source of funding (name of fund) and account code number	FROM ACCT 008-2810 65,715.00 TO ACCT 008-2154-56790 65,715												
PRIOR LEGISLATION	<p>Prior ordinances and (date): <u>4024 08/25/09</u>          Prior resolutions and (date):</p>												
CONTACT INFORMATION	<p>RLA drafted by (name, title, &amp; phone): Carl Bayless, Grant Accountant, 816-435-4775</p>												
REQUEST SUMMARY	<p>This is a request to appropriate \$65,715.00 from the undesignated fund balance of the 2010 Anti Drug Sales Tax funds in acceptance of a contract awarded to the Family Court Division by the Drug Courts Coordinating Commission.. The project is named "Family Drug Court Program" and its purpose is to help substance-abusing offenders break the cycle of addiction and the crime that often accompanies it. The project began July 1, 2010 and will continue through June 30, 2011.</p> <p>Please appropriate the \$65,715.00 into the accounts listed below:          008-2154-56790 Other Contractual Services \$65,715.00</p>												
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
ATTACHMENTS													
REVIEW	<table border="1" data-bbox="302 1713 1528 1955"> <tr> <td>Department Director: James Abbott, Fiscal and Budget Director</td> <td></td> <td>Date: 08/30/09</td> </tr> <tr> <td>Finance (Budget Approval): If applicable</td> <td></td> <td>Date: 9/13/10</td> </tr> <tr> <td>Division Manager: Jeff Eisenbeis, Deputy Court Administrator</td> <td></td> <td>Date: 08/30/09</td> </tr> <tr> <td>County Counselor's Office:</td> <td></td> <td>Date: 9/13/10</td> </tr> </table>	Department Director: James Abbott, Fiscal and Budget Director		Date: 08/30/09	Finance (Budget Approval): If applicable		Date: 9/13/10	Division Manager: Jeff Eisenbeis, Deputy Court Administrator		Date: 08/30/09	County Counselor's Office:		Date: 9/13/10
Department Director: James Abbott, Fiscal and Budget Director		Date: 08/30/09											
Finance (Budget Approval): If applicable		Date: 9/13/10											
Division Manager: Jeff Eisenbeis, Deputy Court Administrator		Date: 08/30/09											
County Counselor's Office:		Date: 9/13/10											

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-2810	Undesignated fund balance	\$65,715.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 13, 2010

ORD # 4245

Department / Division	Character/Description	From	To
<b>Anti-Drug Sales Tax Fund - 008</b>			
2154 - Family Drug Court	45337 - Increase Revenues	65,715.00	
2810	Undesignated Fund Balance		65,715.00
2810	Undesignated Fund Balance	65,715.00	
2154 - Family Drug Court	56790 - Other Contractual		65,715.00
Total		65,715.00	65,715.00

*Smalms* 9/13/10  
Budgeting



**State of Missouri**  
**Office of State Courts Administrator**  
**Division of Administration and Budget**

Contract Period		Award Amount
Start Date	End Date	
7/1/10	6/30/11	\$65,715.00

**Treatment Court Funding FY 2011**

The Drug Courts Coordinating Commission is responsible for the evaluation of resources available for assessment and treatment of individuals assigned to drug courts.

Contract Number	Vendor Number	
OSCA 11-001-18	44600052404	<input type="checkbox"/> Original Contract
		<input type="checkbox"/> Contract Amendment

Federal CFDA # (if applicable):

Court/Recipient Information:	Project Director:	OSCA Program Contact
The Honorable Molly Merrigan Family Court Commissioner Jackson County Juvenile/Family Drug Court 415 E. 12th Street, 10th Floor Kansas City, MO 64106 <i>625 E. 12th St 10th fl</i>	Penny Clodfelter Program Manager Jackson County Juvenile/Family Drug Court 415 E. 12th Street, 10th Floor Kansas City, MO 64106 <i>625 E. 12th St. 10th fl</i>	Richard Morrisey 573-526-8825
		OSCA Fiscal Contact
		Tara Smith 573-522-2616

Special conditions of this award are attached.  There are no special conditions of this award. Original RFP requirements only.

The OSCA program staff and the Drug Courts Coordinating Commission have completed the evaluation process and awarded funding as indicated below.

Requested Funding: \$133,616.00

Awarded Funding: \$65,715.00

Treatment Court funding is awarded for the period July 1, 2010 through June 30, 2011. Invoices for services rendered during the contract period of July 1, 2009 through June 30, 2010 may be processed for payment during this new contract period. The Treatment Court will have 60 days after the start of this new contract period to submit invoices from the previous contract period. Expenditures reimbursed by OSCA during the new contract period will reduce the award amount of the new contract.

**Please Sign, Date and Return by Mail to:**

Office of State Courts Administrator  
 Attn: Contracts Unit  
 PO Box 104480  
 Jefferson City, MO 65110

In witness thereof, the parties below hereby execute this agreement.

Appointing Authority Signature <i>Marco A. Roldan</i>		OSCA Signature <i>Gary Wait</i>	
Printed Name MARCO A. ROLDAN	Date 06-30-10	Printed Name Gary Wait	
Presiding Judge Signature		Title Director	Director Court Programs, Research and Education
Printed Name	Date	Date	