

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$61,215.00 from the fund balance of the 2011 Anti-Drug Sales Tax Fund in acceptance of the U.S. Department of Justice Edward Byrne Memorial Justice Assistance Grant (JAG) for use by the Jackson County Drug Task Force.

ORDINANCE #4332, August 8, 2011

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Jackson County Drug Task Force has received an Edward Byrne Memorial Justice Assistance Grant (JAG) from the U.S. Department of Justice in the amount of \$61,215.00; and,

WHEREAS, the grant proceeds will be used to fund detectives' overtime and benefits and the partial cost of the lease of four vehicles for undercover operations; and,

WHEREAS, the grant is awarded through the Missouri Department of Public Safety for the period of July 1, 2011, through June 30, 2012; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Multi-Jurisdictional Drug Task Force			
008-4157	45804 - Increase Revenues	\$61,215	
008-2810	Undesignated Fund Balance		\$61,215
008-2810	Undesignated Fund Balance	\$61,215	
008-4157	56790 - Other Contractual Services		\$32,477
008-4157	56630 - Vehicle Lease		\$28,738

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Greg D. Hallen
Deputy County Counselor

W. Peter McKay
County Counselor

I hereby certify that the attached Ordinance, Ordinance #4332 introduced on August 8, 2011, was duly passed on August 8, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

8.9.11
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4332.

8-9-11
Date

Michael D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance

NOT TO EXCEED: \$61,215.00

August 2, 2011
Date

Deborah M. ...
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4332

Sponsor(s): Dan Tarwater

Date: August 8, 2011

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Multi-Jurisdictional Drug Task Force 11-12</p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$61,215.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$61,215.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number; From Account: 008-2810 Undesignated fund balance</td> <td>\$61,215.00</td> </tr> <tr> <td>To Account: 008-4157-56790 Anti-Drug Sales Tax Fund – Multi-Jurisdictional Drug Task Force, other contractual.</td> <td>\$32,477.00</td> </tr> <tr> <td>008-4157-56630 Anti-Drug Sales Tax Fund – Multi-Jurisdictional Drug Task Force, vehicle lease.</td> <td>\$28,738.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$61,215.00	Amount previously authorized this fiscal year:	0	Total amount authorized after this legislative action:	\$61,215.00	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number; From Account: 008-2810 Undesignated fund balance	\$61,215.00	To Account: 008-4157-56790 Anti-Drug Sales Tax Fund – Multi-Jurisdictional Drug Task Force, other contractual.	\$32,477.00	008-4157-56630 Anti-Drug Sales Tax Fund – Multi-Jurisdictional Drug Task Force, vehicle lease.	\$28,738.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): <u>#4017, 8/18/08</u>; <u>#4019, 8/18/08</u> <u>#4168, 11/2/09</u>; <u>#4127, 8/3/09</u></p> <p>Prior resolutions and (date):</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Danny R. Cummings, O.I.C., 816-503-4725</p>														

REQUEST SUMMARY	<p>The Jackson County Drug Task Force requested and received from the US Department of Justice Edward Byrne Memorial Justice Assistance Grant (Recovery JAG) Program \$61,215.00 for the period July 01, 2011 through June 30, 2012.</p> <p>Please appropriate \$61,215.00 from account 008-2810, Undesignated Fund Balance into account 008-4157, Anti-Drug Sales Tax Fund-Multi Jurisdictional Drug Task Force.</p> <p>This Grant will provide funding for Detectives overtime/ benefits (\$32,477.00) and partial lease of four vehicles for use in their undercover duties (\$28,738.00).</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>L. Cummings</i>	Date: 7-27-11
	Finance (Budget Approval): <i>If applicable</i> <i>Paul M...</i>	Date: 7/27/11
	Division Manager: <i>[Signature]</i>	Date: 7/27/11
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-2810	Undesignated fund balance	\$61,215.00

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order. This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: July 27, 2011

Res/Ord No. 4332

Department / Division	Character/Description	From	To
Anti-Drug Sales Tax Fund - 008			
4157 - MultiJurisdictional Drug Task Force	45804 - Increase Revenues	61,215	
2810	Undesignated Fund Balance		61,215
2810	Undesignated Fund Balance	61,215	
4157 - MultiJurisdictional Drug Task Force	56790 - Other Contractual Services		32,477
4157 - MultiJurisdictional Drug Task Force	56630 - Vehicle Lease		28,738
		Total	61,215
			61,215

 7/27/11
Budgeting



MISSOURI DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DIRECTOR
 AWARD OF CONTRACT

P.O. Box 749
 Jefferson City, Missouri 65102
 Phone: (573) 751-4905

Program Area: 2011 Recovery Act - Edward Byrne Memorial Justice Assistance Grant (Recovery-JAG) Program		Catalog of Federal Domestic Assistance (CFDA) #: 16.803
Contractor Name: Jackson County, Drug Task Force		
Project Title: Jackson County Multi-Jurisdictional Drug Task Force		
Contract Period: 7/1/2011 to 6/30/2012	State/Federal Funds Awarded: \$61,214.81	Contract Number: 2009-JAG-RA-079

Award is hereby made in the amount and for the period shown above to the above-mentioned Contractor. This award is subject to compliance with the general conditions governing grants and contracts, as well as, any attached Certified Assurances. This award is also subject to compliance with all current applicable federal and state laws, regulations and guidelines.

The undersigned hereby certify acceptance of the above-described contract on the terms and conditions specified or incorporated by reference above and herein, including those stated in the contract application.

N. Sande 6/13/2011
 Applicant Authorized Official Date

Dere Jones 6/10/11
 Applicant Project Director Date

This contract shall be in effect for the duration of the contract period stated herein, and funds shall become available on the award date with the signed return of this form to the Missouri Department of Public Safety and the signature of the Authorized Official of the Missouri Department of Public Safety.

 Authorized Official, MO Department of Public Safety

July 1, 2011
 Award Date