


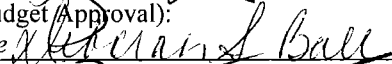
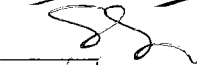
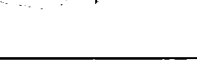

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4580

Sponsor(s): James D. Tindall

Date: October 14, 2013

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>An Ordinance appropriating \$44,360 from the undesignated fund balance of the Homeless Assistance fund and authorizing an agreement with Connections To Success For the Constructing Futures Program, at a total cost to the County not to exceed \$55,000</u>											
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$44,360</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$14,000</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$58,360</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO <u>See Below</u></td> <td>FROM ACCT TO ACCT</td> </tr> </table>	Amount authorized by this legislation this fiscal year:	\$44,360	Amount previously authorized this fiscal year:	\$14,000	Total amount authorized after this legislative action:	\$58,360	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO <u>See Below</u>	FROM ACCT TO ACCT	
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Amount budgeted for this item * (including transfers):	\$											
Source of funding (name of fund) and account code number; FROM / TO <u>See Below</u>	FROM ACCT TO ACCT											
* If account includes additional funds for other expenses, total budgeted in the account is: \$ OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____ Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____												
PRIOR LEGISLATION	Prior ordinances and (date): Ord #4154 9/14/2009 (HPRP) Prior resolutions and (date): Res # 18083 2/4/2013 (HRC For Connections To Success) #17603 6/6/2011 (RDI)											
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Cindy Wallace – 881-3312											
REQUEST SUMMARY	From account : 043-7001- 42195 increase revenue To 043-2810 undesignated fund balance From 043-2810 undesignated fund balance To 043-7001 6789 Outside Agency \$44,360 And approving the invoice and payment of \$3,360 to RDI as authorized in Resolution #17603, dated June 6, 2011. This invoice was not paid at that time. Both items were approved by the Housing Resources Commission Board on 10-8-2013.											
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)											
ATTACHMENTS												
REVIEW	Department Director:  Finance (Budget Approval):  If applicable  Division Manager:  County Counselor's Office: 	Date: 10-10-13 Date: 10-10-13 Date: 10/10/13 Date:										

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: October 9, 2013

ORD # 4580

Department / Division	Character/Description	From	To
Homeless Assistance Fund - 043			
	42195 - Increase Revenues	44,360	
2810	Undesignated Fund Balance		44,360
2810	Undesignated Fund Balance	44,360	
7001 - Housing Resource Comm.	56789 - Outside Agency		41,000
	56790 - Other Contractual Services		3,360

Fiscal Note:

This expenditure was included in the Annual Budget.

RE# _____

Date: February 28, 2013

RES #

Department / Division	Character/Description	Not to Exceed
Homeless Assistance Fund - 043		
7001 - Housing Resource Comm.	56789 - Outside Agency	55,000

Deborah S Ball 10-9-13
Budgeting