

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** transferring \$111,944.00 within and appropriating \$121,271.00 from the undesignated fund balance of the 2015 Anti-Drug Sales Tax Fund in acceptance of the Drug Abatement Response Team (DART) grant for the Prosecuting Attorney's Office awarded by the Missouri Department of Public Safety.

**ORDINANCE NO. 4780**, September 28, 2015

**INTRODUCED BY** Dennis Waits, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant by the Missouri Department of Public Safety in the amount of \$121,270.78 for its Drug Abatement Response Team (DART) program for partial funding of salaries and benefits for the employees of the DART Unit for the period of July 1, 2015, through June 30, 2016; and,

WHEREAS, the DART program is a collaborative and multi-jurisdictional team created to target and close down drug houses within the City of Kansas City; and,

WHEREAS, the grant is subject to a local match in the amount of \$111,944.00; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends this appropriation and transfer; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the fund balance of the 2015 Anti-Drug Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund DART Grant			
008-4191	45748 - Increase Revenues	\$121,271	
008-2810	Undesignated Fund Balance		\$121,271
008-2810	Undesignated Fund Balance	\$121,271	
Anti-Drug Sales Tax Fund Pros Comm Crime/Drug Prev			
008-4156	56798 - Grant Match	\$85,804	
008-4156	56790 - Other Contractual	\$26,140	
Anti-Drug Sales Tax Fund DART Grant			
008-4191	55010 - Regular Salary		\$167,814
008-4191	55040 - FICA		\$ 12,838
008-4191	55050 - Pension		\$ 24,165
008-4191	55060 - Insurance		\$ 28,397

and,

BE IT FURTHER ORDAINED that County officials be and hereby are authorized to execute any and all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

*Gay D. Holden*  
Chief Deputy County Counselor

*W. Stephen Rye*  
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4780 introduced on September 28, 2015, was duly passed on *September 28*, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas *9*

Nays *0*

Abstaining *0*

Absent *0*

This Ordinance is hereby transmitted to the County Executive for his signature.

*9.28.15*  
Date

*Mary Jo Spino*  
Mary Jo Spino, Clerk of the Legislature

I hereby approve the attached Ordinance No. 4780.

*9-29-15*  
Date

*MDS*  
Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 4156 56798  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Pros Comm Crime/Drug Prevention  
Grant Match  
NOT TO EXCEED: \$85,804.00

ACCOUNT NUMBER: 008 4156 56790  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund

Pros Comm Crime/Drug Prevention  
Other Contractual Services  
NOT TO EXCEED: \$26,140.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT TITLE: 008 2810  
ACCOUNT NUMBER: Anti-Drug Grant Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$121,270.78

September 18, 2015  
Date

  
Director of Finance and Purchasing