

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$26,682.00 within the 2015 Anti-Drug Sales Tax Fund to provide matching funds for the Prosecuting Attorney's Office's Victim Services Program.

RESOLUTION NO. 18877, July 6, 2015

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, by Ordinance 4560, dated September 9, 2013, the Legislature did authorize the acceptance of a grant from the Missouri Department of Public Safety for the Prosecuting Attorney's Office's Victim Services Program, for the period July 1, 2013, through June 30, 2015; and,

WHEREAS, this two-year grant covers partial funding for the salary, benefits, and training costs for two victim advocates and requires additional matching funds in the amount of \$26,681.96 for the final year of the grant; and,

WHEREAS, a transfer is necessary in order to place the matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2015 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Pros Community Crime/Drug Prevention			
008-4156	56798 – Grant Match	\$26,682	
008-9100	56105 – Operating Transfers Out		\$26,682
Anti-Drug Sales Tax Fund Victim Services			
008-4166	47070 – Operating Transfers In	\$26,682	
008-4166	55010 – Regular Salaries		\$ 12,620
008-4166	55040 – FICA		\$ 2,573
008-4166	55050 – Pension		\$ 4,017
008-4166	55060 – Insurance Benefits		\$ 7,472

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

[Signature] Chief Deputy County Counselor [Signature] County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18877 of July 6, 2015, was duly passed on July 13, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 0

Excused 1

7.13.15
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4156 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecuting Attorney Crime/Drug Prevention
Grant Match
NOT TO EXCEED: \$26,682.00

[Signature]
Date

[Signature]
Director of Finance and Purchasing