

REQUEST FOR LEGISLATIVE ACTION

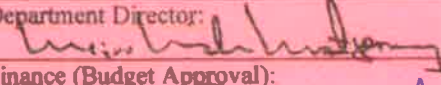
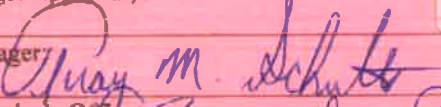
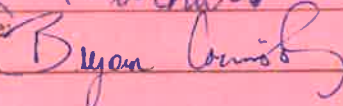
Completed by County Counselor's Office:

Res/Ord No.: 20418

Sponsor(s): Crystal Williams

Date: April 27, 2020

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting a Resolution transferring \$142,420 within the Non-Departmental Special Road and Bridge Fund and Authorizing the purchase of new vehicles for the Sheriff's Office, Parks + Rec Department and the Public Works Department from Landmark Dodge of Independence, Missouri, Olathe Ford of Olathe, Kansas and Roberts Chevrolet Buick of Platte City, Missouri under the terms and conditions of Clay County, Missouri Contract No. 49-19, a cooperatively bid contract for the Kansas City Metro Wide Area</u></p>																														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$730,230</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$730,230</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$730,230</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>004-5104-58120 Special Road & Bridge, Undesignated, Automobiles</td> <td>\$368,096</td> </tr> <tr> <td>TRANSFER from: 004-5104-58170 Special Road & Bridge, NonDepartmental, Other Equipment</td> <td>\$142,420</td> </tr> <tr> <td>TRANSFER to: 004-5104-58120 Special Road & Bridge, NonDepartmental, Automobiles</td> <td>\$142,420</td> </tr> <tr> <td>Sub-Total</td> <td>\$510,516</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td>003-1608-58120 Park Fund, Capital Projects, Automobiles</td> <td>\$122,492</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td>004-1506-58130 Special Road & Bridge, Road & Bridge Maintenance, Trucks</td> <td>\$ 97,222</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td>Total</td> <td>\$730,230</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$730,230	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$730,230	Amount budgeted for this item * (including transfers):	\$730,230	Source of funding (name of fund) and account code number:		004-5104-58120 Special Road & Bridge, Undesignated, Automobiles	\$368,096	TRANSFER from: 004-5104-58170 Special Road & Bridge, NonDepartmental, Other Equipment	\$142,420	TRANSFER to: 004-5104-58120 Special Road & Bridge, NonDepartmental, Automobiles	\$142,420	Sub-Total	\$510,516			003-1608-58120 Park Fund, Capital Projects, Automobiles	\$122,492			004-1506-58130 Special Road & Bridge, Road & Bridge Maintenance, Trucks	\$ 97,222			Total	\$730,230
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>																														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Administrator, 881-3253</p>																														
<p>REQUEST SUMMARY</p>	<p>The Sheriff's Office, Parks + Rec Department and Public Works Department are requesting the purchase of new vehicles to replace aging vehicles in their fleet that have out-lived their useful life, do not operate properly and in some cases are unsafe to operate.</p> <p>Pursuant to Section 1030.4 of the Jackson County Code, the Director of Finance and Purchasing, the Sheriff's Office, Parks + Rec and the Public Works Department recommend the purchase of new vehicles from Landmark Dodge of Independence, Missouri; Olathe Ford of Olathe, Kansas; and Roberts Chevrolet Buick of Platte City, Missouri under the terms and conditions of Clay County, Missouri Contract No. 49-19 a cooperatively bid contract for the Kansas City Metro Wide Area.</p> <p>The Director of Finance and Purchasing also requests the transfer of \$142,420 as follows:</p> <table> <tr> <td></td> <td>From:</td> <td>To:</td> </tr> <tr> <td>004-5104-58170 Special Road & Bridge, Undesignated, Other Equipment</td> <td>\$142,420</td> <td></td> </tr> <tr> <td>004-5104-58120 Special Road & Bridge, Undesignated, Automobiles</td> <td></td> <td>\$142,420</td> </tr> </table>		From:	To:	004-5104-58170 Special Road & Bridge, Undesignated, Other Equipment	\$142,420		004-5104-58120 Special Road & Bridge, Undesignated, Automobiles		\$142,420																					
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	004-5104-58170 Special Road & Bridge, Undesignated, Other Equipment 004-4201-58120 Special Road & Bridge, Sheriff's, Automobiles	\$142,420 \$142,420
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals No Goals Assigned <input type="checkbox"/> VBE Goals	
ATTACHMENTS	Memorandum, vendor quotes and pertinent contract document for each department	
REVIEW	Department Director: 	Date: 04-15-2020
	Finance (Budget Approval): If applicable	APPROVED By: Mark Long at 12:05 pm, Apr 17, 2020
	Division Manager: 	Date: 4-20-2020
	County Counselor's Office: 	Date: 4/22/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____.
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: April 27, 2020

RES # 20418

Department / Division	Character/Description	From	To
004 Special Road & Bridge Fund			
5104 Non-Departmental - Special R&B	58170 Other Equipment	\$ (142,420)	\$ -
5104 Non-Departmental - Special R&B	58120 Automobiles	-	142,420

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

Department / Division	Character/Description	Not to Exceed
004 Special Road & Bridge Fund		
5104 Non-Departmental - Special R&B	58120 Automobiles	\$ 510,516
1506 Road & Bridge Maintenance	58130 Trucks	97,222
003 Park Fund		
1608 Construction Services	58120 Automobiles	122,492
		\$ 730,230

APPROVED
By Mark Lang at 3:09 pm, Apr 27, 2020

Budget Office