

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$152,160.00 within the 2012 General Fund to cover the cost of reclassified employees' salaries within the Circuit Court.

RESOLUTION #17893, May 14, 2012

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, seven Circuit Court employees who were previously classified as seasonal have been assigned to permanent positions within the court's budget; and,

WHEREAS, a transfer is necessary to place the funds necessary for salaries in the proper spending accounts; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

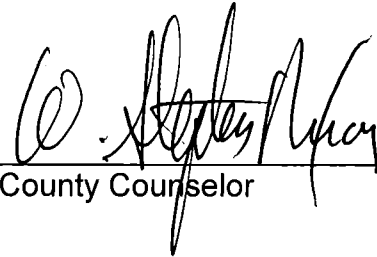
BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2012 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Circuit Court			
001-3001	55020 – Seasonal Salaries	\$152,160	
001-3001	55010 – Regular Salaries		\$86,000
001-3001	55025 - Part-time Salaries		\$66,160

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17893 of May 14, 2012 as duly passed on May 21, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

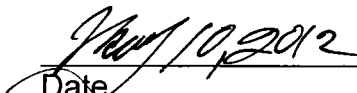
Absent 1

5.21.12
Date


Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 3001 55010
ACCOUNT TITLE: General Fund
Circuit Court
Seasonal Salaries
NOT TO EXCEED: \$152,160.00


Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 17893

Sponsor(s): ~~XXXX~~ Scott Burnett

Date: May 14, 2012

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <i>resolution</i></p> <p>Project/Title: <u>An ordinance transferring \$152,160 of the 2012 Circuit Court Seasonal Salaries budget to the 2012 Circuit Court Regular Salaries and Part Time Salaries budget.</u></p>								
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$152,160</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$152,160</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$152,160</td> </tr> </table> <p>Source of funding (name of fund) and account code number:</p> <p>FROM: General Fund, Circuit Court , Seasonal Salaries</p> <p>TO: General Fund, Circuit Court , Regular Salaries</p> <p>General Fund, Circuit Court , Part Time Salaries</p> <p>FROM ACCT 01-3001-55020 \$152,160</p> <p>TO ACCT 01-3001-55010 \$86,000 01-3001-55025 \$66,160</p> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$0.00 Prior Year Actual Amount Spent (if applicable): \$0.00</p>	Amount authorized by this legislation this fiscal year:	\$152,160	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$152,160	Amount budgeted for this item * (including transfers):	\$152,160
Amount authorized by this legislation this fiscal year:	\$152,160								
Amount previously authorized this fiscal year:	\$0.00								
Total amount authorized after this legislative action:	\$152,160								
Amount budgeted for this item * (including transfers):	\$152,160								
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>								
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Joel Kesler, Circuit Court Chief Budget Officer, (816) 881-3643</p>								
<p>REQUEST SUMMARY</p>	<p>To move amounts appropriated to the correct line to reflect the change in status of seven employees.</p> <p>For 2012, seven employees previously classified as seasonal, were placed in open positions in the Circuit Court's budget. As a result, the salaries related to said employees will move to the appropriate line characterizing the employees status.</p>								

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>[Signature]</i>	Date: <i>5/3/2012</i>
	Finance (Budget Approval): <i>If applicable Deborah S Ball</i>	Date: <i>5-9-12</i>
	Division Manager: <i>[Signature]</i>	Date: <i>5/9/12</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: May 9, 2012 PC# _____

RES # 17893

Department / Division	Character/Description	From	To
General Fund - 001			
3001 - Circuit Court	55020 - Seasonal Salaries	152,160	
	55010 - Regular Salaries		86,000
	55025 - Part-Time Salaries		66,160
		152,160	152,160

Robert A. Ball 5-9-12
Budgeting