

COOPERATIVE AGREEMENT

AN AGREEMENT by and between Jackson County, Missouri, a Constitutional Charter County, hereinafter referred to as "the County" and the **MID-AMERICA REGIONAL COUNCIL**, 600 Broadway, Suite 200, Kansas City, MO 64105, a regional planning commission operating pursuant to Section 251.150 et seq., RSMo, hereinafter referred to as "MARC."

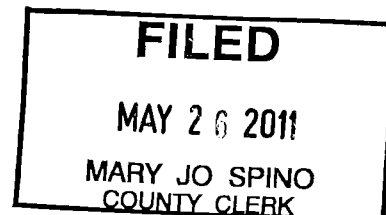
WHEREAS, the County deems it to be in the best interest of its citizenry to support services to low-income families as provided by MARC and other agencies, under subcontracts with MARC; and,

WHEREAS, this Agreement is entered into pursuant to the provisions of Chapter 70, RSMo, dealing with cooperative agreements; therefore,

The County and MARC agree, in consideration of the following mutual promises and valuable consideration, as follows:

1. **Services**. MARC shall provide emergency assistance to low-income families of Jackson County, and is expressly authorized to enter into a subcontract with the Don Bosco Community Center to provide these services, as are more fully set out in the document attached hereto, as Exhibit A, upon such terms and conditions as MARC shall deem appropriate, provided that said subcontractor shall provide that the County's funds shall be used by the Don Bosco Community Center solely to provide services to low-income families of Jackson County.

2. **Terms of Payment**. Upon the execution of this Agreement, the County shall pay to MARC the lump sum of \$37,861.00 for low-income families.



3. **Annual Report.** MARC shall submit an annual report, including a statement of budgeted and actual expenditures and other documentation as requested by the Director of Finance and Purchasing to show that the funds paid to MARC by the County were used for the purpose set forth in this Agreement. Said annual report shall be submitted no later than December 31, 2011. Failure to submit said annual report shall disqualify MARC from future funding by the County.

4. **Submission of Documents.** No payment shall be made under this contract unless the Don Bosco Community Center shall have provided to MARC and MARC shall have confirmed to Director of Finance and Purchasing its receipt of: (1) a written proposal setting out in detail the intended use of the County's funding, including the target population to be served; (2) the agency's IRS Form 990, from the previous fiscal or calendar year; (3) a statement of the agency's total budget for its most recent fiscal year; and, (4) a detailed explanation of actual expenditures of County funds (pertains to final payments and payments on contracts for future years.) If an agency has previously received County funding, to be eligible for future payments, an agency must submit either an audited financial statement for the agency's most recent fiscal or calendar year, by March 31 of the following year, or a certified public accountant's program audit of County funds, by January 31 of the following year. Any document described herein which was submitted to the Director of Finance and Purchasing as a part of an application for funding need not be resubmitted to qualify for payment. No payment shall be made if the contract agency is out of compliance on any other County contract.

5. **Audit.** The County further reserves the right to examine and audit, during reasonable office hours, the books and records of MARC pertaining to the finances and operations of MARC.

6. **Default.** If MARC shall default in the performance or observation of any term or condition of this Agreement, the County shall give MARC written notice setting forth the default and the correction required. If said default shall continue and not be corrected within 10 days of the notice of default by MARC, the County may at its election terminate the contract and take such action in law or equity to recover all funds given to MARC under this contract but not used for the purposes set forth in the contract.

7. **Conflict of Interest.** MARC warrants that no officer or employee of the County, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this contract. MARC shall insure that its subcontractor has made this same warranty.

8. **Term.** This Agreement shall commence January 1, 2011, and terminate on December 31, 2011. This Agreement may be terminated prior to that date by either party upon written notice delivered thirty days prior to the effective date of termination. If this Agreement is terminated by either party, the County shall pay only for those services actually performed as verified by the County's audit as provided in paragraph 5.

9. **Equal Opportunity.** In carrying out this Agreement, MARC shall insure that none of the benefits or services of the program are denied to any eligible recipient on

the basis of race, color, religion, sex, age, handicap or national origin. MARC shall take affirmative action to insure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, age, handicap or national origin in terms and conditions of employment or termination, rates of pay or other forms of compensation and selection for training including apprenticeship. MARC shall in all solicitations or advertisements for employees placed by or on behalf of MARC state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, age, handicap or national origin.

10. **Liability and Indemnification.** No party to this Agreement shall assume any liability for the acts of any other party to this Agreement, its officers, employees or agents and MARC shall indemnify, defend and hold the County harmless from any and all claims, liabilities, damages, costs (including reasonable attorney's fees directly related thereto) including but not limited to violation of civil rights and/or bodily injury to or death of any person and for damage to or destruction of property if and to the extent caused by the negligence, willful misconduct or omissions of MARC during the performance of this Agreement.

11. **Incorporation.** This Agreement incorporates the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the County and MARC have executed this Agreement this 26 day of May, 2011.

APPROVED AS TO FORM:

W. Stephen Nixon
W. Stephen Nixon
County Counselor

JACKSON COUNTY, MISSOURI

By Michael D. Sanders
Michael D. Sanders
County Executive

ATTEST:

Mary Jo Spino
Mary Jo Spino
Clerk of the Legislature

MID-AMERICA REGIONAL COUNCIL

By [Signature]
Executive Director
43-0976432
Federal I.D. or S.S. #

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this agreement is chargeable, and a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation of \$37,861.00 which is hereby authorized.

MAY 25, 2011
Date

[Signature]
Director of Finance and Purchasing

Account No. 002-7902-56789

79022011009



OUTSIDE AGENCY FUNDING REQUESTS 2011 BUDGET

EXHIBIT
tabbles
A

415 E 12th Street, 2nd Floor
Kansas City, MO 64106

Email: auditor@jacksongov.org

Section A: Organization or Agency Information	page 1
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Section A: Organization or Agency Information

Name: Don Bosco Community Center

Address: 531 Garfield, Kansas City, Missouri 64124

Phone No: (816) 691-2900

Fax: (816) 691-2958

Website Address: www.donbosco.org

Federal Tax ID No: 44-0558260

Fiscal Year Cycle: July 1, 2010 to June 30, 2011

Executive Director:

Nicholas Scielzo, President

Name and Title of Principal Contact Person:

Anne Miller, Senior Center Director

Phone No: (816) 421-3160

Email Address: amiller@donbosco.org

Submittal of this request has been authorized by:

Nicholas Scielzo, President

Date:

16-Sep-10

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Section B: Agency's 2010 and 2011 Revenue Information

Agency's 2011 Projected Revenue Information

Funding Entity	Agency's 2011 Total Projected Revenue Source You Will Request 2011 Funding From	Projected Amount	% of Total Revenue
Federal	MARC, FEMA, HUD	\$ 891,059	29
State	LINC, TANF, Summer Meals	\$ 136,192	4
Jackson County	Mental Health, Outside Agency Funding	\$ 203,361	7
Other Counties			0
City	City of KCMO	\$ 267,539	9
Charity/Donations	United Way, Foundations, Individuals Donors	\$ 751,714	25
Fundraisers	Special Events	\$ 235,000	8
Other	Client Fees	\$ 558,792	18
2011 Total Projected Revenue		\$ 3,043,657	

Agency's 2010 Revenue Information

Funding Entity	Agency's 2010 Total Revenue (Unaudited) Source You Received Funding From	Amount	% of Total Revenue
Federal	MARC, FEMA	\$ 856,526	32
State	LINC, TANF, Summer Meal Program	\$ 190,392	7
Jackson County	Mental Health, Outside Agency Funding, COMBAT	\$ 186,322	7
Other Counties			0
City	City of KCMO	\$ 151,759	6
Charity/Donations	United Way, Foundations, Individual Donors	\$ 565,595	21
Fundraisers	Special Events	\$ 116,301	4
Other (please list)	Client Fees	\$ 586,882	22
2010 Total Revenue		\$ 2,653,777	

If your agency received funding from Jackson County in 2010, please identify the funding source, amount and program name below.

Jackson County Funding Source	Yes	No	Amount	Program Name
COMBAT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 11,723	Youth Development
Mental Health Levy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 134,750	Counseling Service
Board of Services for Developmentally Disabled	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Domestic Violence Board	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Housing Resources Commission	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Outside Agency Program	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 39,898	Senior Center

2010 Total Jackson County Funding

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Did your agency receive funding or resources in 2010 from either of the following?

Mid America Regional Council	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Harvesters	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Section C: 2011 Program Budget

Complete a separate program budget for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Don Bosco Senior Center- Client Services Coordination

Personal Services			
For each salary request below please attach a job description or duties.			
Position / Title	Total Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
Senior Center Director (all programs)	\$44,990	3%	\$ 1,200
Senior Care Coor (clients services & home)	\$26,000	9%	\$ 2,400
Transportation Coordinator (trans & meals)	\$34,008	4%	\$ 1,200
Site Transportation Driver (transpor & meals)	\$21,450	22%	\$ 4,800
Home Delivered Meals Drivers (6) (transpor & meal)	\$35,568	34%	\$ 12,000
			\$ -
Total Salaries			\$ 21,600
Total Benefits			\$ 3,888
Total Personal Services			\$ 25,488
Contractual Services			
Yoga Instuctor, Class Instruction 1 X per week (on-site activities)			\$ 1,200
Zumba Exercise Instructor, Class Instruction 1 X per week (on-site)			\$ 1,200
Ballroom Dance Instructor, Class Instruction 2 X per week (on-site)			\$ 1,200
Tai Chi Instructor, Class Instruction 1 X per week (on-site)			\$ 1,080
			\$ -
			\$ -
Total Contractual Services			\$ 4,680
Supplies			
Occupancy/Sr. Center Facility, including utilities (all programs)			\$ 5,193
Transportation-Vehicle Maintenance & Upkeep (meals & transportation)			\$ 2,500
			\$ -
			\$ -
			\$ -
			\$ -
Total Supplies			\$ 7,693

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Total Program Request \$ 37,861

Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center- Client Services Coordination

Proposed Program

Detail functions to be performed by each program.

Client Services Coordination

Client Services Coordination promotes independent living among seniors--improving their overall health, allowing them to stay in their homes longer and decreasing the need for high-cost residential healthcare services. A Don Bosco Service Coordinator meets with homebound participants twice each year to conduct an in-home assessment of their need for continued meal delivery, the home environment and other basic needs. Throughout the year, the Coordinator helps them resolve any issues and crises that arise via phone communication. She also gives information about other services provided by the Don Bosco Family Support Center, including emergency assistance such as food, clothing, rent and utilities and mental health services, as well as referrals to other agencies. The Center works with entities such as Kansas City Power & Light, AARP Volunteer Tax Assistance Service and Truman Behavioral Health to provide assistance filing applicatio

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Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center- Client Services Coordination

Participants	
Identify the number of participants by County that each program serves.	
Jackson, MO	332
Clay, Platte, Cass, MO	7
Wyandotte, Johnson, KS	7
Other Missouri	3

Target Population	
Describe target population and demographics to be served by each program.	
<p>The Senior Center is situated in the Northeast corridor of Kansas City and ranks among the highest in crime, child abuse, domestic abuse, infant mortality and school drop out rates. With a median income of \$24,787, citizens of this area have a significantly lower standard of living compared with the Kansas City metropolitan area (\$51,624) and the State of Missouri (\$37,934). In fact, five public housing developments are located within three miles of the Don Bosco Senior Center. The target population for the Center includes Seniors (60 years and older) and individuals with disabilities (18 years and older) who reside in the following zip codes: 64105, 64106, 64120, 64123, 64124, 64125, 64126 and 64127. From the data provided by Census 2000, the minority population in this area is 64 percent. Seniors in the target population are among Jackson County citizens with whom health issues remain a critical concern. The obesity rate (individuals with a body mass index greater than 30) is higher among the elderly in Jackson County than the state of Missouri--32 percent versus 25 percent. During a two-year period, the percentage of obese individuals increased by 10 pe</p>	
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<p>Would you provide these services to anyone at your door? Yes*</p> <p>Is anyone denied services? No*</p> <p>What level of indigents (below poverty level) do you serve?</p> <p>Please classify your program from the following types by percentage of your agency's overall service</p> <p style="margin-left: 40px;">Senior Program 85%</p> <p style="margin-left: 40px;">Indigent Program (Below Poverty Level) 65%</p> <p style="margin-left: 40px;">Senior Indigent Program 65%</p> <p>What criteria do you have for the clients you serve?</p> <p>Seniors eligible for the program must be at least 60 years of age and individuals with disabilities must be 18 years of age and older. Services for in-home clients must reside in one of the zip codes listed below. #19 & 20 *Will be referred to departments at Don Bosco centers or agencies.</p>	<p style="text-align: center;">Answer Yes or No</p> <p style="text-align: center;">Answer Yes or No</p>

Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center- Client Services Coordination

Service Delivery Area

Identify your specific geographic service delivery area for each program.

The service delivery area for the Don Bosco Senior Center's client services program includes the following zip codes: 64105, 64106, 64120, 64123, 64124, 64125, 64126 and 64127. The general boundaries are the Missouri River to the North, 32nd Street to the South, Interstate 435 to the East and Broadway to the West.

Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

Registration cards are completed for all individuals and maintained on file as a requirement for services provided by the Center and contracted by the Mid-America Regional Council. This documentation shows that 90 percent of registered participants reside in Jackson County. As funding requested from Jackson County is 3 percent of the Seniors total budget, we can assume that all funding will be utilized for Jackson County residents.

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Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center- Client Services Coordination

Approach & Method

List the top three (3) objectives for each program.

1. To assist homebound clients by assessing their health and living conditions, increasing their ability to live independently.

2. To provide a safety-net for homebound clients through telephone contact as needed.

3. To provide direct service or referrals to other agencies.

Detail specific methods you will use to achieve these objectives.

1. The client service coordinator conducts a bi-annual, in-home assessment of the client's health and living conditions. Based on the assessment, the coordinator helps resolve any issues and provides information and direct service assistance through the Center, Don Bosco's Family Support Center or contacts appropriate community agencies to set up services or benefits needed.

2. & 3. Regular phone contact with clients ensures that services are provided and referrals are made on an ongoing basis. The client's needs are met during times of crisis and when needs arise. A Latino Outreach Coordinator is available to communicate in Spanish for the growing Latino population in the Northeast. The social worker will go to the senior's home, if necessary, in addition to the regularly scheduled home visit, to address serious issues. As may be necessary, staff notify the Division of Aging/hotline for an emergency, intense follow-up.

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Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center- Client Services Coordination

Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

The Center tracks units of service such as the number of home visits by the social work professional and the number of case management and referral services are made. Monthly reports on the status of homebound clients are provided to MARC and verification of the services provided is reviewed by MARC through annual on-site monitoring and inspection. Monthly and quarterly reports are submitted to MARC to verify services provided. Additionally, an annual survey is sent out to the homebound seniors to solicit their input on the impact of the services provided on their remaining independent in the community.

Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

Don Bosco Community Center maintains a website which lists funders, including Jackson County. Written information about funders, including Jackson County periodically appear in a bi-annual newsletter, monthly e-blasts and the annual report. Funders are mentioned at events and presentations and in media relations as appropriate.

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Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center - On-Site Activities and Transportation

Proposed Program

Detail functions to be performed by each program.

On-Site Activities and Transportation

On-site recreational, social and educational activities provided by The Don Bosco Senior Center increase the likelihood that seniors maintain improved mental, physical and emotional health. Organized activities provided by staff, exercise instructors and medical professionals are important to their health--such as reducing the risk of cognitive decline, maintaining bone density and maintaining purpose in life. Organized exercise activities include yoga, Zumba and Tai Chi. Access to exercise equipment is available on-site. Organized mens' sports teams consist of year-round volleyball and softball in the spring and summer. Health screenings are also an integral component of the program, ensuring that seniors and individuals with disabilities receive important information regarding their health. Through partnerships with the Research Medical Center (RMC) and the University of Central Missouri (UCM), clinical rotations and health screenings

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Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center - On-Site Activities and Transportation

Participants

Identify the number of participants by County that each program serves.

Jackson, MO		519
Clay, Platte, Cass, MO	SEP 16 2010	28
Wyandotte, Johnson, KS		24
Other Missouri		19

Target Population

Describe target population and demographics to be served by each program.

The Senior Center is situated in the Northeast corridor of Kansas City and ranks among the highest in crime, child abuse, domestic abuse, infant mortality and school drop out rates. With a median income of \$24,787, citizens of this area have a significantly lower standard of living compared with the Kansas City metropolitan area (\$51,624) and the State of Missouri (\$37,934). In fact, five public housing developments are located within three miles of the Don Bosco Senior Center. The target population for the Center includes Seniors (60 years and older) and individuals with disabilities (18 years and older) who reside in the following zip codes: 64105, 64106, 64120, 64123, 64124, 64125, 64126 and 64127. From the data provided by Census 2000, the minority population in this area is 64 percent. Seniors in the target population are among Jackson County citizens with whom health issues remain a critical concern. The obesity rate (individuals with a body mass index greater than 30) is higher among the elderly in Jackson County than the state of Missouri--32 percent versus 25 percent. During a two-year period, the percentage of obese individuals increased by 10 pe

Would you provide these services to anyone at your door? Yes* Answer Yes or No

Is anyone denied services? No* Answer Yes or No

What level of indigents (below poverty level) do you serve?

Please classify your program from the following types by percentage of your agency's overall service

Senior Program	85%
Indigent Program (Below Poverty Level)	65%
Senior Indigent Program	65%

What criteria do you have for the clients you serve?
Seniors must be 60 years of age or older and individuals with disabilities must be 18 years of age or older. *#19 & 20 Individuals are referred to other departments at Don Bosco and other agencies.

Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center - On-Site Activities and Transportation

Service Delivery Area

Identify your specific geographic service delivery area for each program.

The primary service delivery area for the Don Bosco Senior Center's on-site activities includes the following zip codes: 64105, 64106, 64120, 64123, 64124, 64125, 64126 and 64127. The general boundaries are the Missouri River to the North, 32nd Street to the South, Interstate 435 to the East and Broadway to the West. Seniors and individuals with disabilities who do not reside in this area may attend activities if they are able to provide their own transportation via personal vehicle, The Metro, Share-A-Fare, etc.

Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

Registration cards are completed for all individuals and maintained on file as a requirement for services provided by the Center and contracted by the Mid-America Regional Council. This documentation shows that 90 percent of registered participants reside in Jackson County. As funding requested from Jackson County is 3 percent of the Senior Center's total budget, we can assure that all funding will be utilized for Jackson County residents.

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Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center - On-Site Activities and Transportation

Approach & Method

List the top three (3) objectives for each program.

1. Promote good health behaviors through nutrition promotion/topics of interest and nutrition education.

2. Promote physical and social activity through organized fitness classes and recreational activities.

3. Promote good health through health screenings and referrals to the physician or other medical care provider.

Detail specific methods you will use to achieve these objectives.

1. The Center Director and the Program Specialist arrange for health promotion activities provided at the Center. They establish partnerships with community organizations and individuals such as home health agencies, university schools of nursing and physical therapy and physicians to provide health education. Services are provided at various times throughout the year.

2. Through relationships with governmental, community agencies and individuals such as the American Red Cross, AARP and Truman Behavioral Health, the Center Director and Program Specialist schedule weekly classes, including Zumba, ballroom dance, yoga and Tai Chi with trained and certified instructors to promote fitness and health. Sports teams, including volleyball and softball meet three times per week, year-round and in the summer respectively. Recreational classes such as ballroom dance and computer usage are held weekly.

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Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center - On-Site Activities and Transportation

Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

Quantitative measurements such as units of health promotion and activities, average daily attendance at the Center, and number of participants who participate in organized exercise, educational and recreational activities are captured via "signature sheets". The MARC staff conducts on-site audits for service delivery systems annually, and requires monthly and quarterly reports verifying services provided. Written records are also provided to clients and center staff from health screenings provided by nursing students. Client surveys administered annually measure the impact of the program on their personal independence and quality assurance. Historically, these surveys have consistently indicated high rates of satisfaction. Also, staff and instructor feedback provide important information regarding client satisfaction.

Notification

How will your organization make clients, the public and the media

aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

Don Bosco Community Center maintains a website which lists funders, including Jackson County. Written information about funders, including Jackson County appears periodically in a bi-annual newsletter, monthly e-blasts and the annual report. Funders are mentioned at events and presentations and in media relations as appropriate.

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Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center

Proposed Program

Detail functions to be performed by each program.

On-Site and Home-Delivered Meal Program
The Don Bosco Senior Center recognizes that good nutrition is key to sustaining good health and necessary for maintaining independent living among seniors. For seniors and individuals with disabilities, who have the ability to get out of their home (supported by transportation services), **congregate meals** provide an opportunity to share their noon meal with others. A hot meal, prepared in the kitchen at the Don Bosco Senior Center, is served Monday through Friday and is within strict nutritional guidelines set by the Mid-America Regional Council. Two registered dieticians review the menu to make certain that standards are met. In addition to ensuring nutritional intake, the congregate meals give seniors and individuals with disabilities the opportunity to socialize and join in activities. Participation in congregate meals also increases the likelihood that they will become involved in health promotional programs offered by the Center. Between

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Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding

Agency Name: Don Bosco Community Center

Program Name: Senior Center

Participants							
Identify the number of participants by County that each program serves.							
Jackson, MO	295 (homebound) 519 (on-site)						
Clay, Platte, Cass, MO	0 (homebound) 28 (on-site) SEP 16 2010						
Wyandotte, Johnson, KS	0 (homebound) 24 (on-site)						
Other Missouri	0 (homebound) 19 (on-site)						
Target Population							
Describe target population and demographics to be served by each program.							
<p>The Senior Center is situated in the Northeast corridor of Kansas City and ranks among the highest in crime, child abuse, domestic abuse, infant mortality and school drop out rates. With a median income of \$24,787, citizens of this area have a significantly lower standard of living compared with the Kansas City metropolitan area (\$51,624) and the State of Missouri (\$37,934). In fact, five public housing developments are located within three miles of the Don Bosco Senior Center and seven senior high-rises are in close proximity. The target population for the Center includes seniors (60 years and older) and individuals with disabilities (18 and older) who reside in the following zip codes: 64105, 64106, 64120, 64123, 64124, 64125, 64126 and 64127. The number of individuals, sixty and over in Don Bosco's service area, is 9,572; 4,545 of whom are minorities. Approximately 65 percent of clients are considered low-income. Seniors in the target population are among Jackson County citizens with whom health issues remain a critical concern. The obesity rate (individuals with a body mass index greater than 30) is higher among the elderly in Jackson County than the</p>							
<p>Would you provide these services to anyone at your door? Yes*</p> <p>Is anyone denied services? No*</p> <p>What level of indigents 65%</p>	<p>Answer Yes or No</p> <p>Answer Yes or No</p>						
<p>Please classify your program from the following types by percentage of your agency's overall service</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">Senior Program</td> <td style="text-align: right;">85%</td> </tr> <tr> <td>Indigent Program (Below Poverty Level)</td> <td style="text-align: right;">65%</td> </tr> <tr> <td>Senior Indigent Program</td> <td style="text-align: right;">65%</td> </tr> </table>		Senior Program	85%	Indigent Program (Below Poverty Level)	65%	Senior Indigent Program	65%
Senior Program	85%						
Indigent Program (Below Poverty Level)	65%						
Senior Indigent Program	65%						
<p>What criteria do you have for the clients you serve?</p> <p>Home-delivered meals are only delivered in the zip codes listed below to seniors (60 and above) and individuals with disabilities (18 and above) and on-site meals are available to all seniors and individuals with disabilities. #19 & 20 Refer to other depts. at Don Bosco centers or agencies.</p>							

Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center

Service Delivery Area

Identify your specific geographic service delivery area for each program.

The main service delivery area for the Don Bosco Senior Center's home-delivered meal program includes zip codes 64105, 64106, 64120, 64123, 64124, 64125, 64126 and 64127. The general street boundaries are: the Missouri River to the North, 32nd Street to the South, Interstate 435 to the East and Broadway to the West. Seniors and individuals with disabilities who do not reside in this area may attend Center activities, including the congregate meals if they are able to provide their own transportation via personal vehicle, The Metro, Share-A-Fare, etc.

Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

Registration cards are completed for all individuals and maintained on file as a requirement for services provided for by the Center and contracted by the Mid-America Regional Council. This documentation shows that 90 percent of registered participants reside in Jackson County. As funding requested from Jackson County is 3 percent of the Senior Center's total budget, we can assure that all funding will be utilized for Jackson County residents.

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Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center

Approach & Method

List the top three (3) objectives for each program.

1. To provide a hot, nutritious meal on-site to seniors (60 and older) or individuals with disabilities (18 and older) and to homebound seniors or individuals with disabilities.

2. To provide weekday monitoring for home-bound seniors.

3. To encourage active participation in health promotion and recreational activities provided at the Center.

Detail specific methods you will use to achieve these objectives.

1. The Senior Center adheres to strict guidelines to ensure optimal nutrition. Meals are planned, evaluated and approved by the Senior Center's registered dietician and a final review is conducted by the MARC registered dietician. Enrollment in the Home-Delivered Meal Program must first be approved by the client's physician, as well as the MARC staff. Meals are delivered directly to the client at their home, Monday through Friday.

2. Each day, as meals are delivered, the staff driver checks on the well-being of the client and communicates any issues that need immediate attention and/or follow-up to the staff social worker. These daily checks are often critical to the safety and health of the client, as many have no family or friends for whom they can rely.

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Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center

Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

Qualitative and quantitative information is collected to determine program success. Output data such as daily attendance, number of meals provided, and direct assistance provided to homebound and congregate clients is collected and compiled based on participant signatures collected. The Center submits monthly and quarterly reports to MARC, verifying services provided. MARC staff conduct annual on-site audits and inspections which measure appropriate service delivery systems and verification of services. The Service Coordinator is evaluated by MARC through detailed monthly reports on the status of homebound individuals. Annual participant surveys measure indicators of success such as an increase (or maintenance) in ability to live independently due to services provided and improved knowledge about and access to support services and community resources. Clients provide feedback about the quality of food via a written survey collected in the Center and in the home.

Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

Don Bosco Community Center maintains a website which lists funders, including Jackson County. Written information about funders, including Jackson County appear periodically in a bi-annual newsletter, monthly e-blasts and the annual report. Funders are mentioned at events and presentations and in media relations as appropriate.

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