



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
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Request for Legislative Action

File #: 24-064, **Version:** 0

Ordinance No. 5868
Sponsor: Venessa Huskey
Date: August 5, 2024

To be confirmed by County Counselor's Office:

STAFF CONTACT: Elizabeth Money **PHONE:** 816-541-8017

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DEPARTMENT: Sheriff's Office

TITLE: estimating an additional \$40,600 in extradition reimbursement revenue from the State of Missouri and appropriating \$40,600 within the Sheriff's Office to cover unanticipated transportation budgetary shortfalls within the Sheriff's Office. .

SUMMARY: The Sheriff's Office is requesting an appropriation to address extradition transportation expenses that will be more than originally planned in the 2024 budget. The 2024 budget was adopted with \$165,400 planned for transportation expenses. This expense line is used to pay for the transportation of fugitives apprehended outside of Jackson County on original Jackson County warrants. Extradition trips are conducted by deputies of our Fugitive Apprehension Unit, if within a reasonable travel time of the metro area or outsourced to a term and supply vendor for longer trips. There has been an increase in extraditions needing to be outsourced this year due to the long-distance location of the pickup facility. The State of Missouri reimburses Jackson County for out of state extraditions, but the Sheriff's Office must recognize the expense on the front end. Reimbursements lag one to six months after the expense. The County planned \$90,000 for 2024 reimbursements and has received \$130,917 into 001-4201-45090 (General Fund - Sheriff - Extradition Revenue) through June 21, 2024, an excess of \$40,917. We have spent approximately \$100,000 through June 30, 2024. At the current run rate plus pending invoices, we anticipate spending an additional \$106,000 by year end; 2024 total \$206,000. This will result in a projected budget shortfall of \$40,600. By comparison, we spent \$133,760 total in 2023. The Sheriff's Office is requesting a \$40,600.00 appropriation from 001-9999-32810 General Fund Undesignated Fund Balance to 001-4201-46710 (General Fund Sheriff - Transportation Expense

FINANCIAL IMPACT:

NO

Amount	Fund	Department	Line-Item Detail

YES

ACTION NEEDED: APPROPRIATE FUNDS

ATTACHMENTS:

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