Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below. Date: October 7, 2025 RES# 22077 eRLA ID #: 25-478 001 **General Fund** From То Program/Grant/Project **Cost Center** Spend Category 8003 Contingency - State Mandated 3% 56830 Contingency \$ 1,922,790 \$ 5006 JCEB – General Election 56071 Election Board Expense 952,450 5004 KCEB - General Election 56071 Election Board Expense 970,340

\$ 1,922,790

\$ 1,922,790

APPROVED
By Mark Lang at 10:57 am, Oct 07, 2025

Budget Office