

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$29,000.00 from the fund balance of the 2010 Grant Fund in acceptance of a grant received from the United States Executive Office of the President's Midwest High Intensity Drug Trafficking Area Investigative Support Center for use by the Jackson County Sheriff's Office and authorizing the County Executive to execute a Memorandum of Understanding with the Kansas Bureau of Investigation.

ORDINANCE #4275, December 6, 2010

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the United States Executive Office of the President's Midwest High Intensity Drug Trafficking Area (HIDTA) Investigative Support Center has allocated a total of \$29,000.00 for the period of January 1, 2010, through December 31, 2011, for an intelligence analyst to be hired by the Jackson County Sheriff's Office; and,

WHEREAS, the attached Memorandum of Understanding with the Kansas Bureau of Investigation, provides a suitable mechanism by which to implement this arrangement; and,

WHEREAS, an appropriation is necessary to place these grant funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made from the undesignated fund balance of the 2010 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund HIDTA "High Intensity Drug Trafficking Area" 2010-2011			
010-4233	45759 - Increase Revenue	\$29,000	
010-2810	Undesignated Fund Balance		\$29,000
010-2810	Undesignated Fund Balance	\$29,000	
010-4233	55010 - Regular Salaries		\$23,810
010-4233	56630 -Vehicle Lease		\$ 3,690
010-4233	57110 - Fuel		\$ 1,500

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached Memorandum of Understanding with the Kansas Bureau of Investigation and any and all other documents necessary to give effect to this grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jim D. Hallen
Chief Deputy County Counselor

Jim Spino
Actin County Counselor

I hereby certify that the attached Ordinance, Ordinance #4275 introduced on December 6, 2010, was duly passed on December 6, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

12.6.10
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4275.

12/6/2010
Date

Michael D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$29,000.00

November 30, 2010
Date

Donald M. ...
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

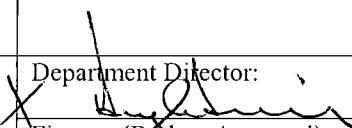
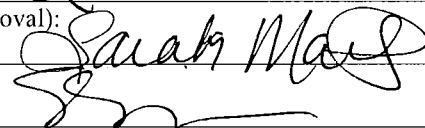

Completed by County Counselor's Office:

~~Ord~~/Ord No.: 4275

Sponsor(s): Dan Tarwater

Date: December 6, 2010

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: HIDTA "High Intensity Drug Trafficking Area"/ Kansas Bureau of Investigation <u>An ordinance to appropriate \$29,000.00 from the undesignated fund balance of the Grant Fund to cover a grant received from the United States Executive Office of the President's Midwest HIDTA Investigative Support Center through the Kansas Bureau of Investigation for use by the Jackson County Sheriff's Office and authorizing the County Executive to execute an agreement with the Kansas Bureau of Investigation and to employ a Task Force Officer as an intelligence analyst.</u></p>																				
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$29,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$29,000.00</td> </tr> <tr> <td>Amount budgeted for this item*:</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>From: Grant Fund ... 010, Undesignated Fund Balance 2810</td> <td>\$29,000.00</td> </tr> <tr> <td>To: Grant Fund...010 HIDTA 4233</td> <td></td> </tr> <tr> <td>55010 Regular Salaries</td> <td>\$23,810</td> </tr> <tr> <td>56630 Vehicle Lease</td> <td>\$3,690</td> </tr> <tr> <td>57110 Fuel</td> <td>\$1,500</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$29,000.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$29,000.00	Amount budgeted for this item*:	\$0	Source of funding (name of fund) and account code number:		From: Grant Fund ... 010, Undesignated Fund Balance 2810	\$29,000.00	To: Grant Fund...010 HIDTA 4233		55010 Regular Salaries	\$23,810	56630 Vehicle Lease	\$3,690	57110 Fuel	\$1,500
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 14993 04/26/2004 3589 01/03/2005 3731 01/09/2006 3880 03/12/2007 3882 03/19/2007 3970 01/22/2008 3982 03/24/2008 4014 07/14/2008 4078 01/07/2009 4096 04/06/2009</p> <p>Prior resolutions and (date): None</p>																				
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Joshua L. Reed, Grant Clerk, 816 524 4302</p>																				
<p>REQUEST SUMMARY</p>	<p>An ordinance to appropriate \$29,000.00 from the undesignated fund balance of the Grant Fund to cover a grant received from the United States Executive Office of the President's Midwest HIDTA Investigative Support Center through the Kansas Bureau of Investigation for use by the Jackson County Sheriff's Office and authorizing the County Executive to execute an agreement with the Kansas Bureau of Investigation and to employ a Task Force Officer as an intelligence analyst.</p> <p>The period of this Grant is January 1, 2010 – December 31, 2011. Please appropriate \$29,000.00 in the accounts listed below.</p> <table> <tr> <td>010-4233</td> <td></td> </tr> <tr> <td>55010 Regular Salaries</td> <td>\$23,810</td> </tr> <tr> <td>56630 Vehicle Lease</td> <td>\$3,690</td> </tr> <tr> <td>57110 Fuel</td> <td>\$1,500</td> </tr> </table>	010-4233		55010 Regular Salaries	\$23,810	56630 Vehicle Lease	\$3,690	57110 Fuel	\$1,500												
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	<u>\$29,000.00</u>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 11-18-10
	Finance (Budget Approval): <i>If applicable</i> 	Date: 11/23/10
	Division Manager: 	Date: 11/23/10
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation and transfer are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund- Undesignated Fund Balance	<u>\$29,000.00</u>

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: November 23, 2010

~~Res~~/Ord No. 4275

Department / Division	Character/Description	From	To
Grant Fund - 010			
4233 - HIDTA	45745 - Increase Revenues	29,000	
2810	Undesignated Fund Balance		29,000
2810	Undesignated Fund Balance	29,000	
4233 - HIDTA	55010 - Regular Salaries		23,810
4233 - HIDTA	56630 - Vehicle Lease		3,690
4233 - HIDTA	57110 - Fuel		1,500
Total		29,000	29,000


11/23/10
 Budgeting