

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5510
Sponsor(s):	Daniel T. Tarwater III	Legislature Meeting Date:	5/17/2021

Introduction
Action Items: ['Authorize', 'Appropriate', 'Transfer']
Project/Title:
An Ordinance appropriating \$136,736 from the undesignated fund balance of the 2021 Homeless Assistance Fund, and authorizing the County Executive to execute cooperative agreements with certain organizations which provide assistance to homeless persons, at an aggregate cost to the County not to exceed \$461,736.00.

Request Summary																						
This request will require a fiscal note and public hearing.																						
Request for legislative action to appropriate from the Undesignated Fund Balance of the 2021 Homeless Assistance Fund and to authorize the County Executive to execute cooperative agreements with certain organizations which provide assistance to homeless persons.																						
The 2021 Budget adopted by the legislature provided \$325,000 in annual agency funding and an Undesignated Fund Balance of \$275,021. The HRC Board met February 17, 2021 to seek proposals for 2021 funding for homeless services. The Purchasing Department issued Request for Proposal No. 14-21 for Homeless Services on March 25, 2021. Twelve responses were received by the proposal deadline of April 13, 2021; the HRC Board met on May 4, 2021 and recommended all twelve agencies (listed below) for funding.																						
All agencies allocated funding by the HRC Board have met the county's liability insurance requirement, obtained tax clearance for taxes due/exempted December 31, 2020 and have submitted documents with their proposal that comply with Executive Order 04-18, thus are deemed in compliance with the requirements.																						
<table style="width: 100%; border: none;"> <tbody> <tr> <td style="width: 80%;">Footprints, Kansas City, MO</td> <td style="text-align: right;">\$49,936</td> </tr> <tr> <td>Hillcrest of Mid-America, Independence, MO</td> <td style="text-align: right;">\$25,000</td> </tr> <tr> <td>Hope House, Lee's Summit, MO</td> <td style="text-align: right;">\$20,000</td> </tr> <tr> <td>Legal Aid of Western MO, Kansas City</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td>Mother's Refuge, Independence, MO</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td>Reconciliation Services, Kansas City</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td>reStart Inc., Kansas City, MO</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td>River of Refuge, Raytown, MO</td> <td style="text-align: right;">\$31,800</td> </tr> <tr> <td>Rose Brooks Center, Kansas City, MO</td> <td style="text-align: right;">\$20,000</td> </tr> <tr> <td>The Salvation Army of Kansas and Western Missouri, Independence, MO</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td>Sarita Lynne Ministries, Kansas City, MO</td> <td style="text-align: right;">\$45,000</td> </tr> </tbody> </table>	Footprints, Kansas City, MO	\$49,936	Hillcrest of Mid-America, Independence, MO	\$25,000	Hope House, Lee's Summit, MO	\$20,000	Legal Aid of Western MO, Kansas City	\$50,000	Mother's Refuge, Independence, MO	\$50,000	Reconciliation Services, Kansas City	\$50,000	reStart Inc., Kansas City, MO	\$50,000	River of Refuge, Raytown, MO	\$31,800	Rose Brooks Center, Kansas City, MO	\$20,000	The Salvation Army of Kansas and Western Missouri, Independence, MO	\$50,000	Sarita Lynne Ministries, Kansas City, MO	\$45,000
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Request for Legislative Action

Sheffield Place, Kansas City, MO	\$20,000
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Contact Information			
Department:	Housing Resource Commission	Submitted Date:	5/10/2021
Name:	James D. Tindall	Email:	JTindall@jacksongov.org
Title:	Director	Phone:	816-223-1945

Budget Information			
Amount authorized by this legislation this fiscal year:			\$461,736
Amount previously authorized this fiscal year:			0.00
Total amount authorized after this legislative action:			\$461,736
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
043 (Homeless Assistance Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$136,736
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
043 (Homeless Assistance Fund)	7001 (Housing Resource Commission)	56789 (Outside Agency Funding)	\$136,736

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
1986	June 10, 1991
2030	September 3, 1991
Prior Resolution	
Resolution:	Resolution date:
20485	September 14, 2020
20110	March 25, 2019

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes

Request for Legislative Action

Chapter 10 Justification:	Formal Bid
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Yes
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Non-profit	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. 	

Request for Legislative Action

History

James D. Tindall at 5/10/2021 1:28:56 PM - [Submitted | Would like to have this on the next available legislative agenda, May 17, 2021. For Budget clarification - there is \$325,000 available in the 043-7001-56789 budget and we'd like to transfer \$136,736 from the undesignated homeless assistance fund budget, 043-9999-32810 to the 043-7001-56789 budget for a total of \$461,736 needed to allocate to the 12 listed agencies.]

Department Director: Dawn C. Hickman at 5/10/2021 3:53:41 PM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 5/10/2021 4:26:14 PM - [Returned for more information | Attachments: you may want to attach the pertinent pages of each respondent's proposal Suggest rewording Summary Section, 2nd paragraph to read as follows: "The Purchasing Department issued Request for Proposal No. 14-21 for Homeless Services on March 25, 2021. Twelve responses were received by the proposal deadline of April 13, 2021; the HRC Board met on May 4, 2021 and recommended all twelve agencies (listed below) for funding." Include city and state of each agency being recommended]

Submitter: James D. Tindall at 5/10/2021 6:38:42 PM - [Submitted | Revised per Purchasing.]

Department Director: Dawn C. Hickman at 5/11/2021 10:47:34 AM - [Returned for more information | Only 6 agencies appear on attachments.]

Submitter: James D. Tindall at 5/11/2021 12:28:45 PM - [Submitted | Revisions made to attachments.]

Department Director: Dawn C. Hickman at 5/11/2021 1:54:46 PM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 5/11/2021 2:30:29 PM - [Approved |]

Audit: Katie M. Bartle at 5/11/2021 4:54:50 PM - [Returned for more information | The Salvation Army Crossroads of Independence, MO owes taxes. If we are contracting with The Salvation Army of Kansas and Western Missouri then that agency needs to be revised in the RLA.]

Submitter: James D. Tindall at 5/12/2021 9:43:48 AM - [Submitted | Revision made to the name for Salvation Army.]

Department Director: Dawn C. Hickman at 5/12/2021 10:22:53 AM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 5/12/2021 10:41:23 AM - [Approved |]

Audit: Katie M. Bartle at 5/12/2021 10:56:17 AM - [Approved | eRLA #72]

Finance (Budget): Mark Lang at 5/12/2021 2:04:33 PM - [Approved | Fiscal Note has been attached.]

Executive: Troy Schulte at 5/12/2021 3:30:46 PM - [Approved |]

Legal: Elizabeth Freeland at 5/13/2021 10:36:40 AM - [Approved |]

Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

Date: May 12, 2021			ORD # 5510
			eRLA ID #: <u>72</u>
<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
043 Homeless Assistance Fund			
9999 -	32810 Undesignated Fund Balance	\$ 136,736	\$ -
7001 Housing Resource Commission	56789 Outside Agency Funding	-	136,736
		<u>\$ 136,736</u>	<u>\$ 136,736</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>Not to Exceed</u>
043 Homeless Assistance Fund		
7001 Housing Resource Commission	56789 Outside Agency Funding	\$ 461,736
		<u>\$ 461,736</u>

APPROVED
By Mark Lang at 2:03 pm, May 12, 2021

Budget Office