

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$20,714.00 within and appropriating \$23,846.00 from the fund balance of the 2011 General Fund in acceptance of the Community-Defined Solutions to Violence Against Women grant received by the Prosecuting Attorney's Office from the City of Blue Springs, and the City of Lee's Summit.

ORDINANCE #4340, September 12, 2011

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded the Community-Defined Solutions to Violence Against Women grant in the amount of \$3,132.00 by the City of Blue Springs and the City of Lee's Summit for the period May 1, 2011, through August 12, 2011; and,

WHEREAS, the grant will partially cover the salary and benefits for one assistant prosecuting attorney assigned to domestic violence cases; and,

WHEREAS, in order to complete this project, the Prosecuting Attorney's Office requires an additional \$20,714.00, to be sourced from its budget; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now

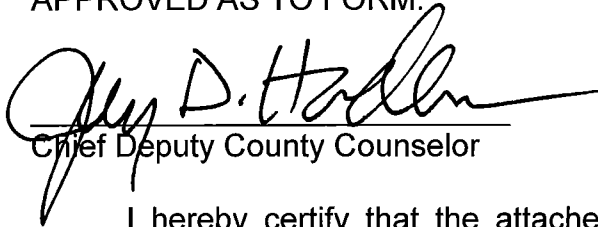
therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and are hereby made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecuting Attorney			
001-4101	56798 - Grant Match	\$20,714	
001-9100	56105 - Operating Transfers Out		\$20,714
Grant Fund			
Violence Against Women			
010-4125	45808 - Increase Revenues	\$ 3,132	
010-4125	47070 - Operating Transfers In	\$ 20,714	
010-2810	Undesignated Fund Balance		\$23,846
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010-4125	55010 - Regular Salaries		\$16,668
010-4125	55040 - FICA		\$ 1,136
010-4125	55050 - Pension		\$ 1,919
010-4125	55060 - Insurance		\$ 3,690
010-4125	55070 - Unemployment Insurance		\$ 83
010-4125	55110 - Workers Comp		\$ 267
010-4125	55150 - Long Term Disability		\$ 83

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached Ordinance, Ordinance #4340 introduced on September 12, 2011, was duly passed on September 12, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

9.13.11

Date



Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4340.

9/13/2011

Date



Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 4101 56798
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Grant Match
NOT TO EXCEED: \$20,714.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$23,846.00

9/7/11
Date

Q. Tracy Thomas by Jon D. Shy, Asst
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4340

Sponsor(s): James Tindall

Date: Sept. 12, 2011

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Ordinance transferring and appropriating funds for the purpose of the acceptance of the Community-Defined Solutions to Violence Against Women Grant.</u></p>																																
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$23,846</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$23,846</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td>FROM</td> <td>FROM ACCT</td> </tr> <tr> <td>010 – Grant Fund; 2810 – Undesignated Fund Balance</td> <td style="text-align: right;">\$ 3,132</td> </tr> <tr> <td>001 – General Fund; 4101 – Prosecuting Attorney; 56798 – Grant Match</td> <td style="text-align: right;">\$ 20,714</td> </tr> <tr> <td>TO</td> <td>TO ACCT</td> </tr> <tr> <td>010 – Grant Fund; 4125 – Violence Against Women Grant; 55010 – Regular Salary</td> <td style="text-align: right;">\$ 16,668</td> </tr> <tr> <td>010 – Grant Fund; 4125 – Violence Against Women Grant; 55040 – FICA</td> <td style="text-align: right;">\$ 1,136</td> </tr> <tr> <td>010 – Grant Fund; 4125 – Violence Against Women Grant; 55050 – Pension</td> <td style="text-align: right;">\$ 1,919</td> </tr> <tr> <td>010 – Grant Fund; 4125 – Violence Against Women Grant; 55060 – Insurance</td> <td style="text-align: right;">\$ 3,690</td> </tr> <tr> <td>010 – Grant Fund; 4125 – Violence Against Women Grant; 55070 – Unemp</td> <td style="text-align: right;">\$ 83</td> </tr> <tr> <td>010 – Grant Fund; 4125 – Violence Against Women Grant; 55110 – Workmen’s Comp</td> <td style="text-align: right;">\$ 267</td> </tr> <tr> <td>010 – Grant Fund; 4125 – Violence Against Women Grant; 55150 - LTD</td> <td style="text-align: right;">\$ 83</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p>	Amount authorized by this legislation this fiscal year:	\$23,846	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$23,846	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM	FROM ACCT	010 – Grant Fund; 2810 – Undesignated Fund Balance	\$ 3,132	001 – General Fund; 4101 – Prosecuting Attorney; 56798 – Grant Match	\$ 20,714	TO	TO ACCT	010 – Grant Fund; 4125 – Violence Against Women Grant; 55010 – Regular Salary	\$ 16,668	010 – Grant Fund; 4125 – Violence Against Women Grant; 55040 – FICA	\$ 1,136	010 – Grant Fund; 4125 – Violence Against Women Grant; 55050 – Pension	\$ 1,919	010 – Grant Fund; 4125 – Violence Against Women Grant; 55060 – Insurance	\$ 3,690	010 – Grant Fund; 4125 – Violence Against Women Grant; 55070 – Unemp	\$ 83	010 – Grant Fund; 4125 – Violence Against Women Grant; 55110 – Workmen’s Comp	\$ 267	010 – Grant Fund; 4125 – Violence Against Women Grant; 55150 - LTD	\$ 83
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	Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):																	
PRIOR LEGISLATION	Prior ordinances and (date): n/a Prior resolutions and (date):																	
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Kevin Harrell, 8/15/11																	
REQUEST SUMMARY	<p>Requesting an ordinance accepting the Community-Defined Solutions to Violence Against Women Grant awarded to Jackson County by the City of Blue Springs and the City of Lee's Summit for the partial funding for one assistant prosecuting attorney. The total award amount for this grant is \$23,846. To complete the project, the Prosecutor's Office will provide an additional \$20,714 to pay for the unfunded portions of the encumbant. The term of this grant is 5/1/11 through 8/12/11.</p> <p>Please transfer \$20,714 from 001-4101-56798 and appropriate \$23,846 into 010-4125:</p> <table border="0"> <tr> <td>55010 salary</td> <td>16,668</td> <td>55070 unemployment</td> <td>83</td> </tr> <tr> <td>55040 fica</td> <td>1,136</td> <td>55110 worker's comp</td> <td>267</td> </tr> <tr> <td>55050 pension</td> <td>1,919</td> <td>55150 ltd</td> <td>83</td> </tr> <tr> <td>55060 insurance</td> <td>3,690</td> <td></td> <td></td> </tr> </table>		55010 salary	16,668	55070 unemployment	83	55040 fica	1,136	55110 worker's comp	267	55050 pension	1,919	55150 ltd	83	55060 insurance	3,690		
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																	
ATTACHMENTS																		
REVIEW	Department Director: <i>Kevin Peters Baker</i> Finance (Budget Approval): <i>Baral M...</i> <i>If applicable</i> Division Manager: <i>[Signature]</i> County Counselor's Office:	Date: 8/23/11 Date: 8/26/11 Date: 8/26/11 Date:																

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____ and transfer
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund - Undesignated Fund Balance	3,132
001-4101-56798	Prosecuting Attorney's General Fund	20,714

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

5/1/11 - 8/12/11

D.Ledom 26.89 hourly

SALARY	FICA	PENSION	WC	DISB	UNEMP	INS	TOTAL
16,667.83	1,135.40	1,918.47	266.68	83.34	83.34	3,690.32	23,845.38
							1645.40
							1,486.15
							20,713.83

BS Award

LS Award

JC Match 001-4101-56798