

**REQUEST FOR LEGISLATIVE ACTION
EXECUTIVE OFFICE**

JUL 16 2019

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5242

Sponsor(s): Dan Tarwater III

Date: July 22, 2019

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an appropriation for the Multi-Jurisdictional Drug Task Force HIDTA Grant 19-20</u></p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="316 520 1198 1018"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$82,500</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>-0- \$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$82,500</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$82,500 \$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM 010-2810 Grant Fund – Undesignated Fund Balance</td> <td>FROM ACCT \$82,500</td> </tr> <tr> <td>TO 010-4189-56630 Grant Fund – HIDTA – Vehicle Lease</td> <td>TO ACCT \$38,400</td> </tr> <tr> <td>010-4189-56844 Grant Fund – HIDTA – Narcotics Purchases</td> <td>\$44,100</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$82,500	Amount previously authorized this fiscal year:	-0- \$	Total amount authorized after this legislative action:	\$82,500	Amount budgeted for this item * (including transfers):	\$82,500 \$	Source of funding (name of fund) and account code number; FROM 010-2810 Grant Fund – Undesignated Fund Balance	FROM ACCT \$82,500	TO 010-4189-56630 Grant Fund – HIDTA – Vehicle Lease	TO ACCT \$38,400	010-4189-56844 Grant Fund – HIDTA – Narcotics Purchases	\$44,100
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PRIOR LEGISLATION	<p>Prior ordinances and (date): 5189 (1/7/19);5110 (6/25/18);4991 (7/17/17) ;4863 (7/11/16); 4720 (3/30/15); 4618 (4/14/14); 4526 (4/29/13); 4415 (5/21/12)</p> <p>Prior resolutions and (date):</p>														
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Danny Cummings, O.I.C., 816.503.4725</p>														
REQUEST SUMMARY	<p>The Jackson County Drug Task Force requested and received from the US Office of National Drug Control Policy, High Intensity Drug Trafficking Area (HIDTA) program \$82,500 for the period of January 1, 2019 through December 31, 2020.</p> <p>Please appropriate \$82,500 from 010-2810 (Grant Fund – Undesignated Fund Balance) to the following accounts: 010-4189-56630 Grant Fund – HIDTA – Vehicle Lease \$38,400 010-4189-56844 Grant Fund – HIDTA – Narcotics Purchases \$44,100</p>														

	This grant will provide funding for the partial lease of vehicles for Detectives' use in their undercover duties and partial funding for the undercover purchase of illegal drugs.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Award Letter, Budget Detail	
REVIEW	Department Director: <i>Dunnings</i>	Date: 5/14/19
	Finance (Budget Approval): <i>Faisal Mas</i> <i>If applicable</i>	Date: 7/16/19
	Division Manager: <i>Mark M...</i>	Date: 7-16-19
	County Counselor's Office: <i>Bryan Conroy</i>	Date: 7/18/19

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$82,500

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date:			ORD #	5242
Department / Division	Character/Description	From	To	
Grant Fund - 010				
4189 - HIDTA	45930 - Increase Revenues	82,500		
2810	Undesignated Fund Balance		82,500	
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4189 - HIDTA	56630 - Vehicle Lease		38,400	
4189 - HIDTA	56844 - Narcotics Purchases		44,100	

 7/16/19
Budgeting