

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19714

Sponsor(s): Scott Burnett

Date: February 5, 2018

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Funding for Campground Upgrades</u></p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="329 520 1209 955"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$225,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$225,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM: 300-8006-56837 Park Enterprise Reserve-Capital</td> <td>FROM ACCT: \$225,000.00</td> </tr> <tr> <td>TO: 300-5300-58060 Other Improvements</td> <td>TO ACCT: \$225,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$225,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$225,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM: 300-8006-56837 Park Enterprise Reserve-Capital	FROM ACCT: \$225,000.00	TO: 300-5300-58060 Other Improvements	TO ACCT: \$225,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 5062 (12-6-17)</p> <p>Prior resolutions and (date):</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Brian Nowotny, Deputy Director Park Operations, 816.503.4803</p>														
<p>REQUEST SUMMARY</p>	<p>Parks+Rec respectfully requests that \$225,000.00 be <u>transferred</u> from the Park Enterprise Reserve Account to the Park Enterprise Other Improvements account for upgrades to camp sites at the Blue Springs Campground including new concrete paving and new water, sewer and electrical services. Premium campsites are routinely prioritized by the camping public and these improvements will help us keep up with demand. Jackson County term & supply contractors will be used for this project.</p>														

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Justification Summary with Pictures	
REVIEW	Department Director: <i>Michele Newman</i>	Date: 1-15-18
	Finance (Budget Approval): If applicable	Date: 1/24/18
	Division Manager: <i>BBB</i>	Date: 1-16-18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this transfer are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
300-8006-56837	Park Enterprise-Reserve-Capital	\$225,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Jackson County Parks + Rec
Budget Estimate - Blue Springs Campground Updates

2018 Project	Cost Estimate	Summary
Campground Electric Service	\$65,000	KCP&L transformer upgrade to accommodate additional power needs
Site Upgrades	\$160,000	concrete, electric, water, and sewer upgrades for 10 sites
	\$225,000	

