

Request for Legislative Action

Ord. #5788

Sponsor: Venessa Huskey

Date: September 11, 2023

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5788
Sponsor(s):	Venessa Huskey	Legislature Meeting Date:	9/11/2023

Introduction

Action Items: ['Appropriate']

Project/Title:

Family Treatment Court

Request Summary

This is a request to appropriate \$63,630 from the 2023 undesignated fund balance in acceptance of a contract awarded to the Family Court Division by the Treatment Courts Coordinating Commission. The total award is for 594,113, however, this RLA pertains only to the amount awarded for the Family Treatment Court in the amount of 63,360. The project is named "Family Treatment Court" and the project began July 1, 2023 and will continue through June 30, 2024. Please appropriate the \$ 63,630 into the accounts listed within:

Contact Information

Department:	Circuit Court	Submitted Date:	8/21/2023
Name:	Carl Bayless	Email:	carl.bayless@courts.mo.gov
Title:	Grant Coordinator	Phone:	816-435-4775

Budget Information

Amount authorized by this legislation this fiscal year:	\$63,630		
Amount previously authorized this fiscal year:	\$ 0		
Total amount authorized after this legislative action:	\$63,630		
Is it transferring fund?	Yes		
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$63,630
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	2164 (Family Drug Court Program)	56790 (Other Contractual Services)	\$63,630

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Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5657	September 12, 2022
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. 	

Request for Legislative Action

History

Submitted by Circuit Court requestor: Carl Bayless on 8/21/2023. Comments:

Approved by Department Approver Theresa Byrd on 8/23/2023 11:28:30 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 8/23/2023 11:33:47 AM.
Comments:

Approved by Compliance Office Approver Ikeela Alford on 8/23/2023 11:57:25 AM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 8/25/2023 2:54:37 PM. Comments: Fiscal
Note Attached

Approved by Executive Office Approver Sylvya Stevenson on 8/29/2023 2:08:28 PM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 9/7/2023 11:56:23 AM. Comments:



State of Missouri
Office of State Courts Administrator
Administrative Services Division

Issue Date

July 7, 2023

Contract Period

July 1, 2023 to
June 30, 2024

**Award
Amount**

Treatment Court Funding FY 2024

In 2001, the Missouri General Assembly passed House Bill 471 creating this program. In accordance with state statute 478.009, the Treatment Courts Coordinating Commission (TCCC) allocates funding from the Missouri Drug Court Resources Fund. These funds are to be used to support treatment, testing and case management activities as approved by the commission in your approved proposal. Courts are encouraged to utilize these funds in conjunction with other federal, state and local resources to support the drug court efforts in your jurisdiction.

Contract Number	<input checked="" type="checkbox"/> Original Contract
OSCA	<input type="checkbox"/> Contract Amendment

Court/Recipient Information:	Project Director:	OSCA Program Contact
		Danielle Malone 573-522-6837
		OSCA Fiscal Contact
		Denine Coffman 573-522-6775

<input type="checkbox"/> Special Conditions of this award are attached.	<input checked="" type="checkbox"/> There are no special conditions of this award. Original RFP requirements only.
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Treatment Court Coordinating Commission has approved the following award for FY 24

Please Sign, Date and Return to:

Office of State Courts Administrator
osca.contracts@courts.mo.gov
Attn: Contracts Unit
P.O. Box 104480
Jefferson City, MO 65110 - 4480

In witness thereof, the parties below hereby execute this agreement.

Appointing Authority Signature 		OSCA Signature 	
Printed Name Beverly A. Newman, Court Administrator	Date August 9, 2023	Printed Name Richard S. Morrissey	Title Deputy State Courts Administrator
Presiding Judge Signature 		Date 07/07/2023	
Printed Name Jalliah Otto, Presiding Judge	Date August 10, 2023		

Treatment Court Program Funding for Fiscal 2024

Circuit # 16 County JACKSON

Budget Worksheet

Court type (ie: Adult, DWI, Juvenile, Family, Veterans) : FAMILY

Fiscal 2024 Treatment Court Budget	July	August	September	October	November	December	January	February	March	April	May	June	Total
Treatment													\$0.00
Drug/Alcohol Testing	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37	\$10,000.00
Contractual Services (Limited to 50% of Overall Budget)													\$0.00
Wrap Around Services	\$3,802.50	\$3,802.50	\$3,802.50	\$3,802.50	\$3,802.50	\$3,802.50	\$3,802.50	\$3,802.50	\$3,802.50	\$3,802.50	\$3,802.50	\$3,802.50	\$45,630.00
Participant Education	\$666.66	\$666.66	\$666.66	\$666.66	\$666.66	\$666.66	\$666.66	\$666.66	\$666.66	\$666.66	\$666.66	\$666.74	\$8,000.00
Sanctions - Equipment or Services													\$0.00
Total Budget	\$5,302.49	\$5,302.49	\$5,302.49	\$5,302.49	\$5,302.49	\$5,302.49	\$5,302.49	\$5,302.49	\$5,302.49	\$5,302.49	\$5,302.49	\$5,302.61	\$63,630.00