

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE reappropriating \$23,166.00 from the fund balance of the 2011 Anti-Drug Sales Tax Fund to cover funding for the Sheriff's Office's Drug Abuse Resistance Education (DARE) program.

ORDINANCE #4298, February 28, 2011

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, funding allocations to the Sheriff's Office's DARE program are made in two half-year allocations; and,

WHEREAS, by Resolution 17389, dated October 12, 2010, the Legislature did authorize the second allocation of funding for the Sheriff's Office's 2010 DARE program, to be used to purchase certain items for use in the program; and,

WHEREAS, the second allocation of funds came too late in the year for the Sheriff's Office to meet the County's purchasing timeline for the expenditure of the funds; and,

WHEREAS, the COMBAT Administration recommends that \$23,166.00 from the fund balance of the 2011 Anti-Drug Sales Tax Fund be allocated to the Sheriff's Office's Drug Abuse Resistance Education (DARE) program for the purchase of items in support of the Sheriff's Office's DARE program and activities; and,

WHEREAS, an appropriation is necessary to place the funds in the appropriate

spending account; now therefore,

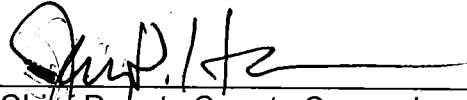
BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following reappropriation from the fund balance of the 2011 Anti- Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax 008-2810	Undesignated Fund Balance	\$23,166	
008-4204	57230 – Other Operating Supplies		\$23,166

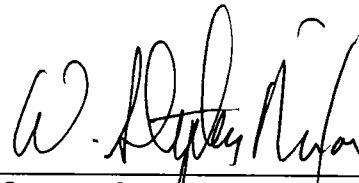
and,

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached Ordinance, Ordinance #4298 introduced on February 28, 2011, was duly passed on February 28, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

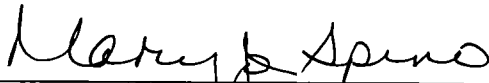
Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

2-28-11

Date



Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4298.

3/1/2011

Date



Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$23,166.00

February 24, 2011

Date



Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4298
 Sponsor(s): Dan Tarwater
 Date: Feb. 28, 2011

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Appropriating \$23,166 from undesignated fund balance of the County's Anti-Drug Sales Tax Fund for the purpose of making purchases and providing funding to the Jackson County Sheriff's Department, which is engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes.</u></p>														
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="310 663 1247 1035"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$23,166</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$23,166</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$0.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM: 008-2810</td> <td>\$23,166</td> </tr> <tr> <td>TO: 008-4204-57230</td> <td>\$23,166</td> </tr> </table> <ul style="list-style-type: none"> If account includes additional funds for other expenses, total budgeted in the account is: \$945,550.00 <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$ 84,898.00 Prior Year Actual Amount Spent (if applicable): \$ 56,855.85</p>	Amount authorized by this legislation this fiscal year:	\$23,166	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$23,166	Amount budgeted for this item *:	\$0.00	Source of funding (name of fund) and account code number:		FROM: 008-2810	\$23,166	TO: 008-4204-57230	\$23,166
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TO: 008-4204-57230	\$23,166														
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): #17273 (May 10, 2010);</p>														
CONTACT INFORMATION	<p>RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572</p>														
REQUEST SUMMARY	<p>Appropriating \$23,166 from the undesignated fund balance of the County's Anti-Drug Sales Tax Fund for the purpose of making purchases and providing funding to the Jackson County Sheriff's Department, which is engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes.</p> <p>The second 2010 allocation, as well as the supplemental funding transfer that was made to the Sheriff's Department were made late in the year making expenditures of the funds difficult. Several purchases identified by the Sheriff's Department were unable to be concluded within the timelines of the county's purchasing requirements. This proposed legislative action would allow the Sheriff's Department to make purchases in support of DARE like programs and activities that were unable to be made in 2010.</p> <p>Exhibit A indicates the funding transfers for the Sheriff's Department for funding of the DARE services.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community.</p>														

	<p>Several meetings were conducted between COMBAT, DARE officers, and the respective Chief of Police of the various departments, during which several different funding allocations were examined and discussed. Final consensus was reached that the funding allocation formula be based upon the number of students enrolled in the core classes (either 5th or 6th grade plus one middle school grade).</p> <p>Funding recommendations were presented to the Jackson County Drug Commission on February 8, 2011, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.</p>								
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)								
ATTACHMENTS	Attachment A								
REVIEW	<table border="1"> <tr> <td>Department Director: <i>Alleen Davis</i></td> <td>Date: 2-22-2011</td> </tr> <tr> <td>Finance (Budget Approval): If applicable <i>Deborah Ball</i></td> <td>Date: 2-23-2011</td> </tr> <tr> <td>Division Manager: <i>[Signature]</i></td> <td>Date: 2/23/11</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director: <i>Alleen Davis</i>	Date: 2-22-2011	Finance (Budget Approval): If applicable <i>Deborah Ball</i>	Date: 2-23-2011	Division Manager: <i>[Signature]</i>	Date: 2/23/11	County Counselor's Office:	Date:
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Division Manager: <i>[Signature]</i>	Date: 2/23/11								
County Counselor's Office:	Date:								

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-2810	Undesignated Fund Balance	\$23,166

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Exhibit A

**Anti-Drug Sales Tax Fund
COMBAT D.A.R.E.**

<u>Dept.</u>	<u>Description</u>	<u>From</u>	<u>To</u>
008-2810	Undesignated Fund Balance	\$ 23,166	
Sheriff's Department			
008-4204-57230	Other Operating Supplies		\$ 23,166