

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** transferring \$63,182.00 within the 2016 General Fund and transferring \$24,743.00 within and appropriating \$339,585.00 from the fund balance of the 2016 Anti-Drug Sales Tax Fund in acceptance of the Victims of Crime Act Grant for use by the Prosecuting Attorney's Office's Victim Services Program.

**ORDINANCE NO. 4845**, May 23, 2016

**INTRODUCED BY** Dan Tarwater III, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant in the amount of \$276,402.43 by the Missouri Department of Public Safety for the Office's Victim Services Program for the period April 1, 2016, through September 30, 2017; and,

WHEREAS, the grant will cover partial funding for the salary, benefits, and training costs for four Victim Advocates; and,

WHEREAS, a match of \$13,391.77 is required for this grant; and,

WHEREAS, in order to perform the program, the Prosecuting Attorney's Office requires an additional \$11,352.00, to be sourced from its 2016 budget; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the undesignated fund balance of the 2016 Anti-Drug Sales Tax Fund and transfer within the 2016 General Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecuting Attorney			
001-4101	55010 - Salary	\$51,767	
001-4101	55040 – FICA	\$ 3,960	
001-4101	55050 – Pension	\$ 7,455	
001-9100	56105 – Operating Transfers Out		\$63,182
Anti-Drug Sales Tax Fund			
VOCA			
008-4107	47070 – Operating Transfers In	\$ 63,182	
008-4107	45860 – Increase Revenues	\$276,403	
008-2810	Undesignated Fund Balance		\$339,585
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Anti-Drug Sales Tax Fund			
Prosecutor’s Comm/Crime/Drug Prev			
008-4156	56798 – Grant Match	\$ 24,743	
008-4107	55010 – Regular Salaries		\$253,007
008-4107	55040 – FICA		\$ 19,355
008-4107	55050 – Pension		\$ 36,433
008-4107	55060 – Insurance Benefits		\$ 43,141
008-4107	55070 – Unemployment		\$ 749
008-4107	55110 – Workers Comp		\$ 2,396
008-4107	55150 – Long Term Disability		\$ 749
008-4107	56140 – Travel		\$ 2,610
008-4107	56661 – Software		\$ 740
008-4107	56750 – Education		\$ 2,250
008-4107	58171 – Computers		\$ 2,898

and,

BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that all County officials be and hereby are authorized to execute any and all documents and take any other actions necessary to give effect to this Ordinance.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

*Chris D. Hallen*  
Chief Deputy County Counselor

*W. Stephen Nyfor*  
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4845 introduced on May 23, 2016, was duly passed on May 23, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

5.23.16  
Date

*Mary Jo Spino*  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4845.

5/24/2016  
Date

*Frank White, Jr.*  
Frank White, Jr., County Executive

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER:	001 4101 55010
ACCOUNT TITLE:	General Fund Prosecuting Attorney Salary
NOT TO EXCEED:	\$51,767.00

ACCOUNT NUMBER: 001 4101 55040  
ACCOUNT TITLE: General Fund  
Prosecuting Attorney  
FICA  
NOT TO EXCEED: \$3,960.00

ACCOUNT NUMBER: 001 4101 55050  
ACCOUNT TITLE: General Fund  
Prosecuting Attorney  
Pension  
NOT TO EXCEED: \$7,455.00

ACCOUNT NUMBER: 008 4156 56798  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Prosecutor's Community Crime Prevention  
Grant Match  
NOT TO EXCEED: \$24,743.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$339,585.00

May 16, 2016  
Date

  
Chief Financial Officer