FIRST ADDENDUM TO
COOPERATIVE AGREEMENT

THIS FIRST ADDENDUM made this _30th_ day of _November_,

2015, by and between **JACKSON COUNTY, MISSOURI,** hereinafter called "County"

and **MORNINGSTAR DEVELOPMENT COMPANY,** 2411 E. 27th Street, Kansas City,

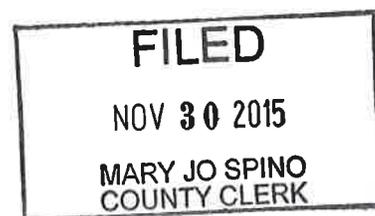MO 64127, hereinafter called "Organization."

WITNESSETH:

WHEREAS, Organization and County entered into a Cooperative Agreement

dated July 7, 2015, whereunder County will provide funding to be used for a summer

and after school program; and,

WHEREAS, it is necessary to revise the original budget presented by

Organization by reallocating funds from its personal services to contractual services and

supplies budget lines, as is more fully described in the Section C: 2015 Revised

Program Budget page attached hereto as Exhibit A and incorporated herein by

reference; and,

WHEREAS, the execution of this addendum is authorized by Resolution 18988,

dated November 9, 2015;

NOW, THEREFORE, in consideration of the foregoing and the terms and

provisions herein contained, County and Organization respectively agree with each

other as follows:

1. Except as expressly provided herein, all provisions of the Cooperative

    Agreement between Organization and County, dated July 7, 2015, shall remain

-1-

FILED

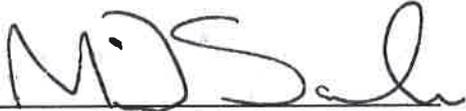NOV 3 0 2015

MARY JO SPINO
COUNTY CLERK

in full force and effect.

2. The Cooperative Agreement of July 7, 2015, is amended by the substitution of Exhibit A attached hereto, for Section C: 2015 Program Budget page in the Exhibit A attached to the Cooperative Agreement.

3. This First Addendum to the Agreement, together with the Cooperative Agreement, dated July 7, 2015, shall be effective January 1, 2015 and shall extend until December 31, 2015.

4. This First Addendum to Agreement, together with the Cooperative Agreement dated July 7, 2015, incorporates the entire understanding and agreement of the parties.
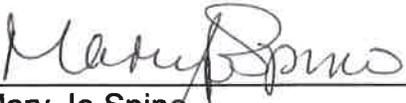
APPROVED AS TO FORM:

W. Stephen Nixon
County Counselor

JACKSON COUNTY, MISSOURI

By: _____
Michael D. Sanders
County Executive

ATTEST:

Mary Jo Spino
Clerk of the Legislature

MORNINGSTAR COMMUNITY
DEVELOPMENT COMPANY

By _____
Executive Director
Federal Tax ID No. 43-1692466

Section C: 2015 Revised Program Budget

2015 Jackson County Program Budget Request

complete a separate program budget for each program your agency is applying for funding

Agency Name: Morningstar's Development Company, Inc.

Program Name: MSDC Summer and After School Program

Program Request # [ ] **of** [ ]

Personal Services attach job description or duties for NEW salary requests only				Amended Request 10/9/2015
Position / Title	Annual Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson Co.	
Program Manager	35000	100%	$ 35,000	20,100
Program Development Specialist	10000	100%	$ 10,000	same
Food Service Worker	6000	100%	$ 6,000	14,000
Youth Counselors	42,800	100%	$ 47,800	47,000
Gardening Specialist	3000	100%	$ 3,000	same
Maintenance Worker	7000	100%	$ 7,000	same
Youth Sports and Dance Instructor	4000	100%	$ 4,000	same
		Total Salaries	$ 112,800	105,100
		Fringe Benefits	$ 15,400	same
	Total Personal Services		$ 128,200	120,500
Contractual Services				
Healthy Living & Fitness Specialist			$ 7,000	5,000
Field Trips			$ 4,000	9,000
Music Specialist			$ 3,700	3,000
Advanced Intellectual Development			$ 2,000	4,000
			$ -	
			$ -	
	Total Contractual Services		$ 16,700	21,000
Supplies			new item: audit	2,500
Food			$ 8,600	7,000
Kitchen & Food Supplies			1,500	5,000
Program Supplies			5,000	2,000
Office Supplies/Cleaning Supplies			2,000	same
Gardening Supplies			2,000	same
Rent & Utilities			3,000	5,000
		Total Supplies	$ 22,100	25,500
	Total Jackson County Program Budget Request		$ 167,000	Total $167,000 Section C