Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

	PC#				
Date:	October 14, 2025			RES# eRLA ID#:	22084 24-443
013	County Improvement Fund				
	Cost Center	Spend Category	Program/Grant/Project	From	То
1214	Facilities Management -New Detention Center	58010 Land & Right of Way		\$ 125,000	\$ -
1214	Facilities Management -New Detention Center	58150 Office Furniture & Fixtures		693,068	
1214	Facilities Management -New Detention Center	56080 Other Professional Services		_	818,068
				\$ 818,068	\$ 818,068
		Fiscal Note:	aa Annual Dudgat		
	PC#	This expenditure was included in t	le Alliuai buuget		
013	County Improvement Fund				
	Cost Center	Spend Category	Program/Grant/Project		То
1214	Facilities Management -New Detention Center	56080 Other Professional Services			\$ 818,068
	PPROVED			=	\$ 818,068

Budget Office