

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4581

Sponsor(s): James D. Tindall

Date: October 21, 2013

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Independence Truancy Court School Contract</u></p>												
<p>BUDGET INFORMATION</p> <p><i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$40,000</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td>\$</td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$40,000</td></tr> <tr> <td>Amount budgeted for this item *:</td><td>\$</td></tr> <tr> <td>Source of funding (name of fund) and account code number FROM / TO</td><td> <p>FROM ACCT 010-2810 40,000.00</p> <p>TO ACCT</p> <p>010-2179-5010 27,000.00</p> <p>010-2179-5040 2,066.00</p> <p>010-2179-5050 2,430.00</p> <p>010-2179-5060 8,504.00</p> </td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 14,000 Prior Year Actual Amount Spent (if applicable): 14,000</p>	Amount authorized by this legislation this fiscal year:	\$40,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$40,000	Amount budgeted for this item *:	\$	Source of funding (name of fund) and account code number FROM / TO	<p>FROM ACCT 010-2810 40,000.00</p> <p>TO ACCT</p> <p>010-2179-5010 27,000.00</p> <p>010-2179-5040 2,066.00</p> <p>010-2179-5050 2,430.00</p> <p>010-2179-5060 8,504.00</p>		
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PRIOR LEGISLATION	<p>Prior ordinances and (date): 4520 04/23/13</p> <p>Prior resolutions and (date):</p>												
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775</p> <p><i>undesignated fund balance 8M 10/9/13</i></p>												
REQUEST SUMMARY	<p>This is a request to appropriate \$40,000 from the unappropriated surplus of the 2013 Grant fund to cover the Family Court Division's staffing agreements with the Independence School District. The project is named "Independence Truancy Court School Contract" and the program addresses the problem of unexcused absences of student probationers and assess truancy cases of students in general. Students who are assisted in making a better school adjustment will be less likely to be drawn into negative peer groups and improve academic achievement. The project began July 1, 2013 and will continue through June 30, 2014. The total project is \$40,000 and there is no match requirement.</p> <p>Please appropriate the \$40,000 into the accounts listed below:</p> <p>5010 Regular Salaries \$ 27,000.00 5040 FICA 2,066.00 5050 Pension 2,430.00 5060 Health Ins 8,504.00 TOTAL APPROPRIATION: \$ 40,000.00</p>												
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)</p> <p><input type="checkbox"/> Business License Verified (Purchasing & Department)</p> <p><input type="checkbox"/> Chapter 6 Compliance – Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
ATTACHMENTS													
REVIEW	<table border="1"> <tr> <td>Department Director:</td><td>Date:</td></tr> <tr> <td>Finance (Budget Approval):</td><td>Date: 10/07/13</td></tr> <tr> <td>Roy Fairchild, Fiscal and Budget Officer <i>O.R. Fairchild</i></td><td>Date: 10/07/13</td></tr> <tr> <td>Division Manager:</td><td>Date:</td></tr> <tr> <td>Mary Marquez, Deputy Court Administrator <i>M. Marquez</i></td><td>Date:</td></tr> <tr> <td>County Counselor's Office:</td><td>Date:</td></tr> </table> <p><i>Sarah Marquez 10/9/13</i></p>	Department Director:	Date:	Finance (Budget Approval):	Date: 10/07/13	Roy Fairchild, Fiscal and Budget Officer <i>O.R. Fairchild</i>	Date: 10/07/13	Division Manager:	Date:	Mary Marquez, Deputy Court Administrator <i>M. Marquez</i>	Date:	County Counselor's Office:	Date:
Department Director:	Date:												
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Roy Fairchild, Fiscal and Budget Officer <i>O.R. Fairchild</i>	Date: 10/07/13												
Division Manager:	Date:												
Mary Marquez, Deputy Court Administrator <i>M. Marquez</i>	Date:												
County Counselor's Office:	Date:												

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- ☒ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant fund – undesignated fund balance	\$40,000.00

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

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- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Funds sufficient for this appropriation are available from the source indicated below.

Res/Ord No. 4581

Budgeting

	<u>Salary for 2013-2014</u>	<u>5040 FICA</u>	<u>5050 Pension</u>	<u>5060 Health</u>	<u>Total</u>
Keenya McMillan	\$27,000.00	\$2,065.50	\$2,430.00	\$8,504.50	\$40,000.00
Grand Total	\$27,000.00	\$2,065.50	\$2,430.00	\$8,504.50	\$40,000.00
					\$12.38