

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19255

Sponsor(s): Dan Tarwater III

Date: September 19, 2016

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2016-17 fiscal years, which are engaged in anti-drug and anti-violence activities and purposes at an aggregate cost to the county not to exceed \$271,126.00</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$271,126.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$271,126.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$271,126</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO 008-4404-56789-Outside Agency Funding</td> <td>FROM ACCT TO ACCT</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$2,448,602.00 Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$271,126.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$271,126.00	Amount budgeted for this item * (including transfers):	\$271,126	Source of funding (name of fund) and account code number; FROM / TO 008-4404- 56789 -Outside Agency Funding	FROM ACCT TO ACCT
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 19063, February 1, 2016</p> <p>Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Stacey Daniels-Young, Director, 881.3510</p>										
<p>REQUEST SUMMARY</p>	<p>The Jackson County Legislature approved funding in the amount of \$2,721,000.00 from the category of COMBAT Treatment funding earlier this year. This left a remainder of \$271,126.00 in the Treatment account. A Special Treatment Request for Proposals was released on July 28, 2016. Eleven (11) responses were received by the due date of August 23, 2016. They were scored for merit by independent experts in the field of Substance Abuse Treatment. The recommendations were based on the highest scores received and availability of funds. Exhibit A indicates the outside agencies, the purpose for the proposed services and the funding level recommendations. These recommendations were reviewed and approved by the Jackson County Drug Commission on September 7, 2016.</p>										
	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										

ATTACHMENTS		
REVIEW	Department Director: <i>Harry David G... [Signature]</i>	Date: 9-8-2016
	Finance (Budget Approval): <i>If applicable [Signature]</i>	Date: 9/8/16
	Division Manager: <i>Manuel Brown [Signature]</i>	Date: 9/14/16
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Exhibit A
2016 Special Treatment Funding Recommendations

<u>Agency Name</u>	<u>Ends</u>	<u>Category</u>	<u>Request</u>	<u>Recommendation</u>
Rediscover	June 30,2017	Additional Drug Court Beds	\$66,000	\$50,000
Rediscover	Mar31,2017	Services in Eastern Jackson County	\$40,000	\$35,000
Heartland Center	Mar 31,2017	Additional Managed Medical Detoxification	\$40,000	\$30,000
Crittenton	Aug 31,2017	South Kansas City Youth Substance Abuse & Co-occurring	\$75,000	\$70,000
Benilde Hall	June 30,2017	Additional Drug Court Beds	\$49,755	\$37,000
First Call @ Heartland	Mar 31,2017	Substance Abuse Group Treatment after Detoxification	\$24,000	\$16,000
Benilde Hall	Mar 31,2017	Co-occurring Disorders	\$39,910	\$15,126
Guadalupe Centers	Mar 31,2017	Outpatient Services & Materials Enhancement	\$37,942	\$18,000
Healing House		Additional Drug Court Beds	\$50,000	
Dismas House		South Kansas City Youth Substance Abuse & Co-occurring	\$73,300	
COPS - Counselors Obediently		Additional Drug Court Beds	\$55,200	
Preventing Substance Abuse			\$551,107	\$271,126
TOTAL:				