

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** authorizing the County Executive to execute a cooperative agreement with the Southern Christian Leadership Conference for partial funding of the 2013 Martin Luther King Birthday Celebration at a cost to the County not to exceed \$60,000.00.

**RESOLUTION NO. 18050**, January 7, 2013

**INTRODUCED BY** James D. Tindall, County Legislator

WHEREAS, the County and the Southern Christian Leadership Conference (SCLC) desire to enter into an agreement whereunder the County will pay \$60,000.00 to the SCLC to be used by SCLC for partial funding of the 2013 Martin Luther King Birthday Celebration; and,

WHEREAS, the celebration for 2013 will include a program designed to educate all attendees on the dangers of illegal drug use; now therefore,

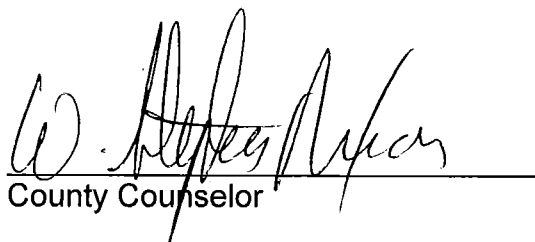
BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive is hereby authorized to execute a cooperative agreement with SCLC, at a cost to the County not to exceed \$60,000.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

  
Chief Deputy County Counselor

  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18050 of January 7, 2013, was duly passed on January 7, 2013 by the Jackson County Legislature. The votes thereon were as follows:

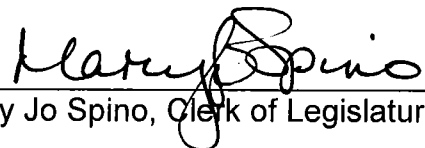
Yeas 8

Nays 1

Abstaining 0

Absent 0

1-7-2013  
Date

  
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 5014 56789  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
COMBAT  
Outside Agency Funding  
NOT TO EXCEED: \$60,000.00

January 3, 2013  
Date

  
Director of Finance and Purchasing

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18050

Sponsor(s): James D. Tindall

Date: January 7, 2013

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <b>A RESOLUTION</b> authorizing the County Executive to execute a cooperative agreement with the Southern Christian Leadership Conference (SCLC) for partial funding of the 2013 Martin Luther King Birthday Celebration at a cost to the County not to exceed \$60,000.00.</p>												
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$60,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$60,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$60,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td><b>From:</b> 008-5014-56789 Southern Christian Leadership Outside Agency Funding</td> <td>\$60,000.00</td> </tr> </table> <ul style="list-style-type: none"> <li>If account includes additional funds for other expenses, total budgeted in the account is: \$</li> </ul> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$60,000          Prior Year Actual Amount Spent (if applicable): \$54,644.80</p>	Amount authorized by this legislation this fiscal year:	\$60,000.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$60,000.00	Amount budgeted for this item *:	\$60,000.00	Source of funding (name of fund) and account code number:		<b>From:</b> 008-5014-56789 Southern Christian Leadership Outside Agency Funding	\$60,000.00
Amount authorized by this legislation this fiscal year:	\$60,000.00												
Amount previously authorized this fiscal year:	\$0												
Total amount authorized after this legislative action:	\$60,000.00												
Amount budgeted for this item *:	\$60,000.00												
Source of funding (name of fund) and account code number:													
<b>From:</b> 008-5014-56789 Southern Christian Leadership Outside Agency Funding	\$60,000.00												
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):          Prior resolutions and (date): #17751, November 28, 2011 \$60,000</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Dave Fleming, Planning &amp; Development Administrator, 881-3572</p>												
<p>REQUEST SUMMARY</p>	<p><b>A RESOLUTION</b> authorizing the County Executive to execute a cooperative agreement with the Southern Christian Leadership Conference (SCLC) for partial funding of the 2013 Martin Luther King Birthday Celebration at a cost to the County not to exceed \$60,000.00.</p> <p><b>Background:</b> The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-crime initiatives in the community.</p> <p>The program proposes to provide 1) Community Luncheon to prevent participants from engaging in drug abuse and trafficking, to emphasize the elimination of drug and alcohol activity in the community and by presenting positive role models for young people; 2) Artist Tribute to focus local and national talent involvement in the community and their contribution to the community for the positive exposure for youth and young adults; and 3) an Interfaith Service to bring people of all faiths together for the purpose of focusing on the "King Dream" now.</p>												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)</p>												

	<input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Exhibit A—2013 Outside Agency Funding Request Form	
REVIEW	Department Director: <i>Stacey Davis</i>	Date: <i>12-27-2012</i>
	Finance (Budget Approval): <i>If applicable: [Signature] - S. Ball</i>	Date: <i>12-31-12</i>
	Division Manager: <i>[Signature]</i>	Date: <i>12-31-12</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.





# OUTSIDE AGENCY FUNDING REQUEST FORM 2013 BUDGET

415 E 12th Street, 2nd Floor  
Kansas City, MO 64106

Email: auditor@jacksongov.org

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Section A: Organization or Agency Information . . . . .	page 1
Section B: Agency's 2012 and 2013 Revenue Information . . . . .	page 2
Section C: Individual Program Budget . . . . .	page 3
Section D: Program Information . . . . .	pages 4 - 8
Section E: Summary of Request by Program . . . . .	page 9

## Section A: Organization or Agency Information

Name:	Southern Christian Leadership Conference of Greater Kansas City		
Address:	1216 Brooklyn Avenue, Kansas City, MO 64127		
Phone No:	816-241-8100	Fax:	816-241-1455
Website Address:	www.sclckc.org		
Federal Tax ID No:	43-1389572	Fiscal Year Cycle:	Jan. 1, 2013 - Dec. 31, 2013
Executive Director:	Rev. Nelson "Fuzzy" Thompson		
Name and Title of Principal Contact Person:	Mrs. Arlana Coleman, Program Coordinator		
Phone No:	913-522-7526	Email Address:	ajoycole@att.net
Submission of this request has been authorized by:	Rev. Nelson L. Thompson, President		
Date:	Aug. 28, 2012 (Nov. 16, 2012)		

## Section B: Agency's 2012 and 2013 Revenue Information

### Agency's 2013 Projected Revenue Information

Funding Entity	Agency's 2013 Total Projected Revenue Source You Will Request 2013 Funding From	Projected Amount	% of Total Revenue
Federal		\$ -	0
State		\$ -	0
Jackson County	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;"> <p style="margin: 0;"><b>RECEIVED</b></p> <p style="margin: 0;">NOV 16 2012</p> <p style="margin: 0; font-size: small;">JACKSON COUNTY AUDITORS OFFICE KANSAS CITY, MISSOURI</p> </div>	\$ 60,000	29
Other Counties		\$ -	0
City		\$ 20,000	10
Charity/Donations		\$ 75,000	36
Fundraisers		\$ 5,000	2
Other		\$ 50,000	24
<b>2013 Total Projected Revenue</b>		<b>\$ 210,000</b>	

### Agency's 2012 Revenue Information

Funding Entity	Agency's 2012 Total Revenue Source You Received Funding From	Amount	% of Total Revenue
Federal		\$ -	0
State		\$ -	0
Jackson County		\$ 60,000	29
Other Counties		\$ -	0
City		\$ 20,000	10
Charity/Donations		\$ 75,000	36
Fundraisers		\$ 5,000	2
Other (please list)		\$ 50,000	24
<b>2012 Total Revenue</b>		<b>\$ 210,000</b>	

**If your agency received funding from Jackson County in 2012,  
please identify the funding source, amount and program name below.**

Jackson County Funding Source	Yes	No	Amount	Program Name
COMBAT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 15,000	Artist Tribute
Mental Health Levy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 35,000	Community Luncheon
Board of Services for Developmentally Disabled	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Domestic Violence Board	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Housing Resources Commission	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Outside Agency Program	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 10,000	Interfaith Service
<b>2012 Total Jackson County Funding</b>			<b>\$ 60,000</b>	

**Did your agency receive funding or resources in 2012 from either of the following?**

Mid America Regional Council	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -
Harvesters	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -

## Section C 1: 2013 Program Budget

*Complete a separate program budget for each program your agency is applying for funding.*

**Agency Name:** Southern Christian Leadership Conference of Greater KC

**Program Name:** Community Luncheon

<b>Personal Services</b>			
For each salary request below please attach a job description or duties.			
Position / Title	Annual Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
<b>Total Salaries</b>			\$ -
<b>Total Fringe Benefits</b>			\$ -
<b>Total Personal Services</b>			<b>\$ -</b>
<b>Contractual Services</b>			
Food & Beverage			\$ 15,000
Speaker			\$ 12,500
Media Promotion			\$ 1,500
Entertainment			\$ 500
Ground Transportation			\$ 500
Audio / Visual			\$ 300
<b>Total Contractual Services</b>			<b>\$ 30,300</b>
<b>Supplies</b>			
Program Printing			\$ 2,600
Airfare			\$ 1,600
Awards			\$ 300
Banner			\$ 200
			\$ -
			\$ -
<b>Total Supplies</b>			<b>\$ 4,700</b>

**Total Program Request \$ 35,000**



## Section D 1: 2013 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Community Luncheon

### Proposed Program

Detail functions to be performed by each program.

This event is designed to prevent participants from engaging in drug abuse and trafficking. We also want to emphasize the elimination of drug and alcohol activity in our community by presenting positive role models to the young people. This event will also promote unity in the community. With special emphasis on young people - college/youth organization - church groups and positive community organizations. Passing the torch, accepting the mantle, encouraging them to dream, creating a sense of community.

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## Section D 1: 2013 Program Information

*Complete a separate program information sheet for each program your agency is applying for funding.*

**Agency Name:** Southern Christian Leadership Conference of Greater KC

**Program Name:** Community Luncheon

<b>Participants</b>	
Identify the number of participants by County that each program serves.	
Jackson, MO	400
Clay, Platte, Cass, MO	
Wyandotte, Johnson, KS	100
Other Missouri	
<b>Target Population</b>	
Describe target population and demographics to be served by each program.	
<p>Youth, Young Adults, Adults; Metropolitan Kansas City and surrounding communities</p> <div style="text-align: right; margin-top: 20px;"> <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;"> <p style="text-align: center; margin: 0;"><b>RECEIVED</b></p> <p style="text-align: center; margin: 0;">NOV 16 2012</p> <p style="text-align: center; margin: 0; font-size: small;">JACKSON COUNTY AUDITOR'S OFFICE KANSAS CITY, MISSOURI</p> </div> </div>	
<p>Would you provide these services to anyone at your door?</p> <p>Is anyone denied services?</p> <p>What level of indigents (below poverty level) do you serve?</p> <p>Please classify your program from the following types by percentage of your agency's overall service</p> <p style="margin-left: 20px;">Senior Program</p> <p style="margin-left: 20px;">Indigent Program (Below Poverty Level)</p> <p style="margin-left: 20px;">Senior Indigent Program</p> <p>What criteria do you have for the clients you serve?</p> <p>Registration and an expressed interest in the programs</p>	<p>Yes</p> <p>No</p> <p>20%</p> <p>40%</p> <p>20%</p>

## Section D 1: 2013 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

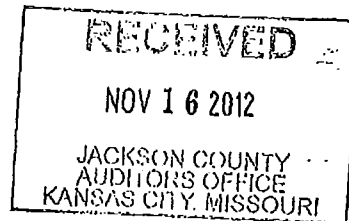
Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Community Luncheon

### Service Delivery Area

Identify your specific geographic service delivery area for each program.

Jackson County - Kansas City, MO - Metropolitan Area



### Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

Institutions to be invited

## Section D 1: 2013 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Community Luncheon

### Approach & Method

List the top three (3) objectives for each program.

1. Youth/Young Adult Involvement

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2. Community involvement and education

3. Emphasis on unity

Detail specific methods you will use to achieve these objectives.

Mailing to youth organizations - canvassing, contacting schools and organizations - newspapers - magazines and of course television

## Section D 1: 2013 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Community Luncheon

### Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

Goal of 500 number of youth/ young adults / adults

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### Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

Display of county logo on all publications, radio ads, newspaper ads, promotions on all materials.

## Section C 2: 2013 Program Budget

*Complete a separate program budget for each program your agency is applying for funding.*

**Agency Name:** Southern Christian Leadership Conference of Greater KC

**Program Name:** Artist Tribute

<b>Personal Services</b>			
For each salary request below please attach a job description or duties.			
Position / Title	Annual Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
<b>Total Salaries</b>			\$ -
<b>Total Fringe Benefits</b>			\$ -
<b>Total Personal Services</b>			<b>\$ -</b>
<b>Contractual Services</b>			
Entertainment			\$ 11,665
Facility Usage			\$ 1,200
Media Promotions			\$ 1,000
Sound & Lighting Equipment			\$ 500
Ticketmaster Setup			\$ 135
			\$ -
<b>Total Contractual Services</b>			<b>\$ 14,500</b>
<b>Supplies</b>			
Refreshments			\$ 500
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
<b>Total Supplies</b>			<b>\$ 500</b>

**Total Program Request \$ 15,000**

## Section D 2: 2013 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Artist Tribute

### Proposed Program

Detail functions to be performed by each program.

This event is designed to prevent participants from engaging in drug abuse and trafficking. We also want to emphasize the elimination of drug and alcohol activity in our community by presenting positive role models to the young people. This event will also focus on local and national talent involvement in the community and movement, their contribution to the community and struggle, positive exposure for youth and young adults.  
\*\*Supplement for 2012 budget for Food & Beverage at the Marriott for the Artist Tribute: \$3,143.85

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## Section D 2: 2013 Program Information

*Complete a separate program information sheet for each program your agency is applying for funding.*

**Agency Name:** Southern Christian Leadership Conference of Greater KC

**Program Name:** Artist Tribute

<b>Participants</b>	
Identify the number of participants by County that each program serves.	
Jackson, MO	400
Clay, Platte, Cass, MO	150
Wyandotte, Johnson, KS	200
Other Missouri	
<b>Target Population</b>	
Describe target population and demographics to be served by each program.	
<div style="border: 1px solid black; padding: 10px; width: fit-content; margin: auto;"> <p style="margin: 0;"><b>RECEIVED</b></p> <p style="margin: 0;">NOV 16 2012</p> <p style="margin: 0; font-size: small;">JACKSON COUNTY AUDITORS OFFICE KANSAS CITY MISSOURI</p> </div>	
Would you provide these services to anyone at your door?	Yes
Is anyone denied services?	No
What level of indigents (below poverty level) do you serve?	
Please classify your program from the following types by percentage of your agency's overall service	
Senior Program	10%
Indigent Program (Below Poverty Level)	30%
Senior Indigent Program	5%
What criteria do you have for the clients you serve?	
Registration and an interest in the program	



## Section D 2: 2013 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Artist Tribute

### Service Delivery Area

Identify your specific geographic service delivery area for each program.

Jackson County - Kansas City, Missouri

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### Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

Artists to be invited to participate with and for county residents.

## Section D 2: 2013 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Artist Tribute

### Approach & Method

List the top three (3) objectives for each program.

1. Inspire youth/young adults to involvement in community through positive acts.

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2. Inspire to action for self awareness and positive avenues for community improvement.

3. Opportunity to display talent.

Detail specific methods you will use to achieve these objectives.

## Section D 2: 2013 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Artist Tribute

### Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

Goal of 600 number of youth/young adult participants. Quality of program. Involvement of community organizations.

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### Notification

How will your organization make clients, the public and the media

aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

Display of county logo on all publications, radio ads, newspaper ads, promotions on all materials.

## Section C 3: 2013 Program Budget

*Complete a separate program budget for each program your agency is applying for funding.*

**Agency Name:** Southern Christian Leadership Conference of Greater KC

**Program Name:** Interfaith Service

<b>Personal Services</b>			
For each salary request below please attach a job description or duties.			
Position / Title	Annual Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
<b>Total Salaries</b>			\$ -
<b>Total Fringe Benefits</b>			\$ -
<b>Total Personal Services</b>			<b>\$ -</b>
<b>Contractual Services</b>			
Speaker			\$ 3,000
Media Promotions			\$ 2,700
Entertainment			\$ 750
Facility Usage			\$ 500
Ground Transportation			\$ 200
			\$ -
<b>Total Contractual Services</b>			<b>\$ 7,150</b>
<b>Supplies</b>			
Awards			\$ 700
Meals			\$ 600
Airfare			\$ 500
Lodging			\$ 500
Program Printing			\$ 400
Refreshments			\$ 150
<b>Total Supplies</b>			<b>\$ 2,850</b>

**Total Program Request \$ 10,000**

## Section D 3: 2013 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Interfaith Service

### Proposed Program

Detail functions to be performed by each program.

This event is designed to prevent participants from engaging in drug abuse and trafficking. We also want to emphasize the elimination of drug and alcohol activity in our community by presenting positive role models to the young people. This event will also bring people of all faiths together for the purpose of focusing on the "King Dream" now. How can we work together to prosper. Set an agenda for development and share resources for the next generation. Uniting all around a common theme.

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## Section D 3: 2013 Program Information

*Complete a separate program information sheet for each program your agency is applying for funding.*

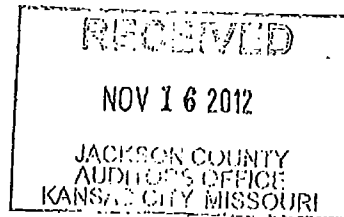
**Agency Name:** Southern Christian Leadership Conference of Greater KC

**Program Name:** Interfaith Service

<b>Participants</b>	
Identify the number of participants by County that each program serves.	
Jackson, MO	600
Clay, Platte, Cass, MO	150
Wyandotte, Johnson, KS	200
Other Missouri	

**Target Population**  
Describe target population and demographics to be served by each program.

Kansas City Metropolitan Area - Jackson County



Would you provide these services to anyone at your door? **Yes**

Is anyone denied services? **No**

What level of indigents (below poverty level) do you serve?

Please classify your program from the following types by percentage of your agency's overall service

Senior Program	10%
Indigent Program (Below Poverty Level)	30%
Senior Indigent Program	5%

What criteria do you have for the clients you serve?

## Section D 3: 2013 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Interfaith Service

### Service Delivery Area

Identify your specific geographic service delivery area for each program.

Kansas City Metropolitan Area and surrounding Missouri and Kansas counties.

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### Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

Open invitation to all wanting to participate.

## Section D 3: 2013 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Interfaith Service

### Approach & Method

List the top three (3) objectives for each program.

1. Various faith groups coming together

2. Focus on allowing development of ideas for community building

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3. Future agenda and relationships

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Detail specific methods you will use to achieve these objectives.



## Section D 3: 2013 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Interfaith Service

### Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

Goal of 1,000 participants - with follow up - from multiple faiths

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### Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

Display of county logo on all publications, radio ads, newspaper ads, promotions on all materials.

**Section E: Summary of Jackson County Funding Request by Program**

<b>Agency Name:</b>	Southern Christian Leadership Conference of Greater Kansas City	
<b>Program Name:</b>	2013 King Celebration	<b>Amount</b>
1. Community Luncheon	\$	35,000
2. Artist Tribute	\$	15,000
3. Interfaith Service	\$	10,000
Total Jackson County Funding Request for All Programs		\$ 60,000

Is there anything Jackson County can do to help your operation run more efficiently?  
RE: after funds are appropriated, arrange for one-half (1/2) up front with remainder allocated after all paper work is completed. Rev. Thompson

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KANSAS CITY, MISSOURI