

**ADDENDUM TO
COOPERATIVE AGREEMENT
COMBAT Substance Use Disorder Prevention and Violence Prevention
(March 1, 2020, through December 30, 2020)**

AN ADDENDUM TO THE AGREEMENT by and between Jackson County, Missouri, hereinafter referred to as "County", and, **GOODWILL, 800 E. 18TH ST. KANSAS CITY, MO 64108**, (a Missouri not-for-profit corporation), hereinafter referred to as "Organization."

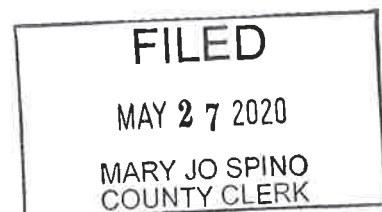
WHEREAS, by Resolution 20366, dated February 3, 2020, the Jackson County Legislature authorized a Cooperative Agreement with Organization (the "Prior Agreement") to provide services to prevent substance use disorders, drug-related offenses and violent crimes; and,

WHEREAS, by Ordinance 5329, dated April 27, 2020, the County Legislature authorized additional funding for Organization to assist it in providing these services in view of unanticipated expenses that will necessarily be incurred by Organization due to the current and ongoing Coronavirus/COVID-19 pandemic; and,

WHEREAS, this addendum provides a suitable mechanism by which this additional funding can be made available to Organization;

NOW THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, the County and Organization respectively promise, covenant and agree with each other as follows.

1. **Prior Agreement to Remain in Effect.** Except as specifically provided herein, the Prior Agreement between the parties shall remain in full force and effect pursuant to its terms.
2. **Additional Compensation.** The total amount payable to Organization shall be increased in the amount of **\$1,575.00**, to a new total of \$33,575.00. This amount shall be payable upon receipt of Organization's monthly invoice(s) and supporting materials documenting expenditures incurred pursuant to the supplemental budget attached hereto as Exhibit A.
3. **Term.** The term of this Addendum shall commence as of March 1, 2020, and shall continue, together with the Prior Agreement, until December 30, 2020, unless sooner terminated pursuant to paragraph 6, 19, or 26 of the Prior Agreement. All expenses must be incurred during this time period in order to be eligible for reimbursement under this Addendum.

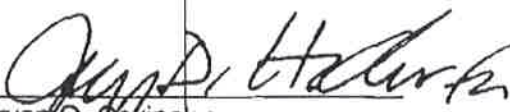


4. Incorporation. This Addendum, together with the Prior Agreement, contains the entire understanding and agreement of the parties, and modifications hereto shall be enforceable only if in writing, signed by the parties hereto.

IN WITNESS WHEREOF, this Agreement has been executed this 27th day of May, 2020.

APPROVED AS TO FORM:

JACKSON COUNTY, MISSOURI


Bryan O. Govinsky
County Counselor

By: Jean Peters Baker
Jean Peters Baker
Prosecuting Attorney

ATTEST:

GOODWILL



Mary Jo Spino
Clerk of the County Legislature

By: Colvin J. Lela
Title: President and CEO

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation of **\$1,575.00**, which is hereby authorized.

5-19-2020
Date


Director of Finance and Purchasing
Account No. ~~008~~ 4402-56789
⁰⁴⁰
PC #44022020046

Goodwill
 COMBAT Prevention Emergency Funding Budget
 (March 1, 2020 – December 30, 2020)

Budget Categories	Propose COMBAT Budget	Other Funding Amount	Name of other Funding Sources	Total Program Cost
Personnel – Salaries	\$405.00	\$146,535.52	Goodwill, grants	\$146,940.52
Fringe Benefits (Describe; max 10% of Salaries)	\$0.00	\$44,419.34	Goodwill, grants	\$44,419.34
Technology Expense	\$1,170.00	\$1,170.00	Goodwill	\$2,340.00
Cleaning Supplies	\$0.00	\$0.00		\$0.00
Disinfectant	\$0.00	\$0.00		\$0.00
Medical Supplies	\$0.00	\$0.00		\$0.00
Personal Protective Equip.	\$0.00	\$0.00		\$0.00
Mileage (Local Travel)	\$0.00	\$8,120.00	Goodwill, grants	\$8,120.00
Food Costs	\$0.00	\$0.00		\$0.00
Subscriptions/Fees	\$0.00	\$0.00		\$0.00
Therap./Rec. Activities	\$0.00	\$0.00		\$0.00
Program Expenses	\$0.00	\$128,816.00	Goodwill, grants	\$128,816.00
Other Supplies	\$0.00	\$4,440.00	Goodwill, grants	\$4,440.00
Printing	\$0.00	\$623.00	Goodwill, grants	\$623.00
Training	\$0.00	\$2,600.00	Goodwill, grants	\$2,600.00
Admin	\$0.00	\$14,000.00	Goodwill, grants	\$14,000.00
Total Proposed Budget	\$1,575.00	\$350,723.86		\$352,298.86

Note: The technology expense is for Zoom & Numa licenses. No funds will be used for the purchase of laptops and/or computers.

1. COMBAT funds may not be used to provide capital improvements (Article 6, Section 23 of the Mo. Constitution).
2. Funds may not be used to pay salaries for functions that have traditionally been performed by volunteers.