

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$30,983.00 within the 2022 General Fund and appropriating \$284,039.00 from the undesignated fund balance of the 2022 Anti-Crime Sales Tax Fund in acceptance of Jackson County's portion of the City of Kansas City, Missouri's 2020 JAG grant awarded by the United States Department of Justice.

ORDINANCE NO. 5692, October 31, 2022

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the U. S. Department of Justice has awarded the City of Kansas City, Missouri, a 2020 JAG grant in the total amount of \$588,501.00 to be used for local law enforcement purposes, for the period of October 1, 2019, to September 30, 2023; and,

WHEREAS, this grant allocates \$253,056.00 to Jackson County for salaries and benefits for two assistant prosecutors, a data and information analyst, a partial salary for an assistant prosecutor/diversion manager, and travel expenses and education benefits for training staff; and,

WHEREAS, the County's portion of the JAG grant is subject to a local match in the amount \$30,983.00; and,

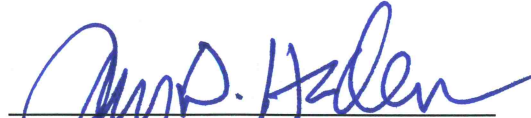
WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,


BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within 2022 General Fund and appropriation from the undesignated fund balance of the 2022 Anti-Crime Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecuting Attorney			
001-4101	55010- Regular Salaries	\$30,983	
Operating Transfers	56105-		
	Operating Transfers Out		\$30,983
Anti-Crime Sales Tax Fund			
2020 JAG			
008-4136	47070- Inter Fund Transfers	\$30,983	
008-4136	45964- Increase Revenues	\$253,056	
008-9999	32810-		
	Undesignated Fund Balance		\$284,039
008-9999	32810-		
	Undesignated Fund Balance	\$284,039	
2020 JAG			
008-4136	55010- Regular Salaries		\$198,746
008-4136	55040- FICA Taxes		\$15,204
008-4136	55050- Pension Contributions		\$27,724
008-4136	55060- Insurance Benefits		\$34,773
008-4136	56756- Training Expense		\$7,592

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5692 introduced on October 31, 2022, was duly passed on October 31, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9


Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

10.31.2022
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5692.

10.31.2022
Date

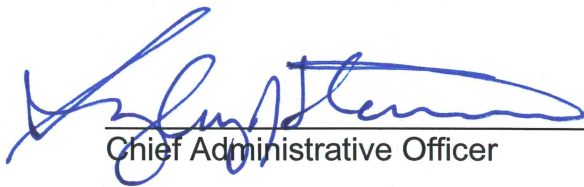

Frank White, Jr., County Executive

Funds sufficient for this transfer and appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 001 4101 55010
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Regular Salaries
NOT TO EXCEED: \$30,983.00

ACCOUNT NUMBER: 008 9999 32810
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$284,039.00

10/27/2022
Date


Chief Administrative Officer