

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19662

Sponsor(s): Alfred Jordan

Date: November 28, 2017

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transferring \$87,768.00 within the Sheriff's Office Road & Bridge Fund and \$151,050.00 within Non-Departmental Road & Bridge Fund to purchase from existing County Term and Supply contracts.</u></p>																																
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>238,818.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$238,818.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$238,818</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM:</td> <td>FROM ACCT</td> </tr> <tr> <td>Road & Bridge Fund – Sheriff</td> <td></td> </tr> <tr> <td>004-4201-55010 – Regular Salaries</td> <td>\$87,768.00</td> </tr> <tr> <td>Non-Departmental</td> <td></td> </tr> <tr> <td>004-5104-56010</td> <td>\$16,050.00</td> </tr> <tr> <td>004-5104-58020 – Building & Improvements</td> <td>\$135,000.00</td> </tr> <tr> <td>TO:</td> <td>TO ACCT</td> </tr> <tr> <td>Road & Bridge Fund – Sheriff</td> <td></td> </tr> <tr> <td>004-4201-58120 – Automobiles</td> <td>\$57,180.00</td> </tr> <tr> <td>004-4201-58170 – Other Equipment</td> <td>\$30,588.00</td> </tr> <tr> <td>Non-Departmental</td> <td></td> </tr> <tr> <td>004-5104-58170 – Other Equipment</td> <td>\$151,050.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Sheriff's Office Estimated Use:</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	238,818.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$238,818.00	Amount budgeted for this item * (including transfers):	\$238,818	Source of funding (name of fund) and account code number; FROM:	FROM ACCT	Road & Bridge Fund – Sheriff		004-4201-55010 – Regular Salaries	\$87,768.00	Non-Departmental		004-5104-56010	\$16,050.00	004-5104-58020 – Building & Improvements	\$135,000.00	TO:	TO ACCT	Road & Bridge Fund – Sheriff		004-4201-58120 – Automobiles	\$57,180.00	004-4201-58170 – Other Equipment	\$30,588.00	Non-Departmental		004-5104-58170 – Other Equipment	\$151,050.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date)</p>																																
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Devyn Horsley, Administrative Specialist, 816-541-8017</p>																																
<p>REQUEST SUMMARY</p>	<p>The Sheriff's Office fleet requires the purchase of two new vehicles, vehicle emergency equipment, and new patrol laptops</p> <p>The Sheriff's Office requests the transfer of \$238,818.00 within the Sheriff's and Non-Departmental Road & Bridge Funds as follows:</p> <table> <tr> <td></td> <td>FROM:</td> <td>TO:</td> </tr> <tr> <td>004-4201-55010 – Regular Salaries</td> <td>87,768.00</td> <td></td> </tr> <tr> <td>004-5104-56010 - Auditing & Accounting Svcs</td> <td>\$16,050.00</td> <td></td> </tr> <tr> <td>004-5104-58020 – Building & Improvements</td> <td>\$135,000.00</td> <td></td> </tr> <tr> <td>004-4201-58120 - Automobiles</td> <td></td> <td>\$57,180.00</td> </tr> <tr> <td>004-4201-58170 – Other Equipment</td> <td></td> <td>\$30,588.00</td> </tr> <tr> <td>004-5104-58170 – Other Equipment</td> <td></td> <td>\$151,050.00</td> </tr> </table>		FROM:	TO:	004-4201-55010 – Regular Salaries	87,768.00		004-5104-56010 - Auditing & Accounting Svcs	\$16,050.00		004-5104-58020 – Building & Improvements	\$135,000.00		004-4201-58120 - Automobiles		\$57,180.00	004-4201-58170 – Other Equipment		\$30,588.00	004-5104-58170 – Other Equipment		\$151,050.00											
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Bliss and Associates Fee Proposal	
REVIEW	Department Director: <i>[Signature]</i>	Date: 11/20/17
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: 11/20/17
	Division Manager: <i>[Signature]</i>	Date: 11/20/17
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: November 20, 2017 PC# _____ RES # 19662

Department / Division	Character/Description	From	To
<u>Special Road & Bridge Fund - 004</u>			
<u>4201 - Sheriff</u>	<u>55010 - Regular Salaries</u>	<u>\$ 87,768</u>	<u>\$ -</u>
<u>4201 - Sheriff</u>	<u>58120 - Automobiles</u>		<u>57,180</u>
<u>4201 - Sheriff</u>	<u>58170 - Other Equipment</u>		<u>30,588</u>
<u>5104 - Non-Departmental R & B</u>	<u>56010 - Auditing & Accounting Svc</u>	<u>16,050</u>	
<u>5104 - Non-Departmental R & B</u>	<u>58020 - Buildings & Improvements</u>	<u>135,000</u>	
<u>5104 - Non-Departmental R & B</u>	<u>58170 - Other Equipment</u>		<u>151,050</u>
		<u>\$ 238,818</u>	<u>\$ 238,818</u>

Mary Rasmussen
Budget Office



CNGP530

VEHICLE ORDER CONFIRMATION

11/16/17 14:27:31

Dealer: F53116

Page: 1 of 1

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2018 EXPLORER 4-DOOR

Order No: S222 Priority: A2 Ord FIN: KJ982 Order Type: 5B Price Level: 815
 Ord Code: 500A Cust/Flt Name: METRO PO Number:

K8A	4DR AWD POLICE	RETAIL \$32320	60R	NOISE SUPPRESS	RETAIL \$100
	.112.6" WB		92R	SOLAR TINT 2ND	85
YZ	OXFORD WHITE			FLEX-FUEL	
9	CLTH BKTS/VNL R			SP DLR ACCT ADJ	
W	EBONY BLACK			SP FLT ACCT CR	
500A	EQUIP GRP			FUEL CHARGE	
	.PREM SINGLE CD		B4A	NET INV FLT OPT	NC
99R	.3.7L V6 TIVCT	NC		DEST AND DELIV	945
44C	.6-SPD AUTO TRAN	NC	TOTAL	BASE AND OPTIONS	34180
17T	CARGO DOME LAMP	50	TOTAL		34180
43D	COURTESY DISABL	20	*THIS IS NOT AN INVOICE*		
51P	DRV SPT LMP PRP	140			
549	PWR MIRR HTD	60			
55F	KEYLESS - 4 FOB	340			
593	ANTI THEFT	120			

Debi Jones
 Olathe Ford Commercial Sales
 1845 E. Santa Fe, Olathe, KS 66062
 913-782-0881
 (913) 238-0252 Cell / (913) 782-1067 Fax

METRO BID ITEM #35 K8A POLICE UTILITY FOR 2018

BASE PRICE	K8A	\$27,907
CARGO DOME LAMP	17T	48
DRIVER SPOT LAMP PREP	51P	133
PWR MIRROR HEATED	549	60
KEYLESS-4 FOB	55F	247
ANTI THEFT	593	114
NOISE SUPPRESSION	60R	N/C
SOLAR TINT 2ND WINDOW	92R	81
		\$28,590

Debi Jones
 11/16/17

28,590 x 2 = 57,180

Estimate

Res. 19662 11/17/2017

911 Custom

911 Custom
 6970 W. 152nd Ter.
 Overland Park, KS 66223
 Phone: 913-390-8540
 Email: sales@911custom.com

29036



Bill To:

Jackson County Sheriff's Office
 Jackson County Sheriff
 4001 NE Lakewood Ct
 Lee's Summit, MO 64064

Customer: Jackson County SO - MO

Ship To:

Jackson County Sheriff's Office
 Jackson County Sheriff
 4001 NE Lakewood Ct
 Lee's Summit, MO 64064

Contact: Jackson County Sheriff's Office
 PO Number: 2018 UTILITY BUILD QUOTE

Notes

- LOCATED IN: IS22
- LOCATION SHARED WITH OTHER SO#? YES
- **HAVIS EQUIPMENT LOCATED ON RED SHELF IN FRONT OF AMBER ROOM WINDOW**
- **PROGUARD EQUIPMENT LOCATED ON RED SHELF IN FRONT OF JASON'S OFFICE**

Seller	Payment Terms	FOB Point	Carrier	Ship Service	Requested Ship Date
Kevin	NET30	Origin	Will Call		11/17/2017

Item #	Type	Number / Description	Unit Price	Qty Ordered	Total Price
1	Sale	W-IJ8DEDE - LIBERTY II DUO WC 48" CTR DEDE	\$ 1,849.00	1 ea	\$ 1,849.00
2	Sale	W-295SLSA6 - 295SLSA6 SIREN/CONTROL CENTER	\$ 75.36	1 ea	\$ 75.36
3	Sale	W-SA315P - SA315P SPEAKER, BLACK PLASTIC	\$ 0.00	1 ea	\$ 0.00
4	Sale	W-SAK51 - SA-315 MT KIT FORD EXPLORER P	\$ 26.65	1 ea	\$ 26.65
5	Sale	W-STPKT83 - LIGHTBAR STRAP KIT #83 2011 EXPLORER	\$ 0.00	1 ea	\$ 0.00
6	Sale	H-C-VS-1308-INUT - Vehicle specific console for 2013 Ford Interceptor Utility Police Vehicle, 13" angled equipment bracket space-front and 8" horizontal equipment bracket space-rear, 9" high x 9 wide x 28.25" long	\$ 302.00	1 ea	\$ 302.00
7	Sale	H-C-ARM-103 - CON, ACSY, ARM, EM, LPD, FLP, H-ADJT	\$ 69.30	1 ea	\$ 69.30
8	Sale	H-C-CUP2-I - Console, Accessory, Cup holder, Internal mount, 4" Mounting space, Dual	\$ 31.75	1 ea	\$ 31.75
9	Sale	H-C-LP3-PS1 - Console, Accessory, Plate, Internal mount, 1.5" Mounting space, 3 Lighter plug outlets	\$ 37.80	1 ea	\$ 37.80