

New Jackson County Detention Center

Heart Village Relocation Update

Resolution #20889

2/28/2022

Background

- Resolution #20739 allocated \$1.7 million for the relocation of 106 residents at the former Heart Village Mobile Home Park
- As of 2/28/2022
 - 75 residents have been relocated
 - 26 residents will be moving shortly
 - 4 residents do not yet have finalized relocation plans
 - 1 resident has refused all contact.
- Funding for relocation has been exhausted on park operations and moving of 75 residents

What the Residents Received

- All renters (households) received the following:
 - Free lot and rent-free housing
 - \$10,000 direct relocation assistance
 - \$600 for moving costs
- Some owner (households) received the following:
 - Free lot rent
 - \$10,000 in direct relocation assistance
 - Tear-down, Transportation and set-up costs for trailer move
 - Moving costs
- Some owner (households) received the following if trailer could not be moved:
 - Free lot rent
 - \$10,000 in direct relocation assistance
 - \$10,000 for County to purchase old trailers
 - \$600 for moving costs

Expenditures of the \$1.7 million (#20739)

- \$170,000 for project administration
 - 2 social workers and relocation specialist provided through CSL
- \$1,316,142 in Relocation Payments
 - \$698,117 in relocation assistance to residents
 - Future rent payments
 - Down payment assistance
 - Minor home repair
 - \$618,024 in costs associated with moving tenants or acquiring old trailers
- \$213,858 in mobile home park operating costs
 - \$35,336 to underwrite free rent for residents through November 2021
 - \$96,904 in park utilities (water, gas, electric)
 - \$81,617 in park operations (utility repair, dumpsters, and

How additional \$800,000 will be used
(Resolution #20889)

- \$700,000 in relocation assistance for 31 remaining residents
 - 10 residents will receive approximately \$20,000 each
 - 8 residents will receive approximately \$10,000 each
 - 13 residents will receive approximately \$30,000 each to move current trailer
- \$100,000 for park operations and demolition of remaining structures
- It is hoped that all remaining moves will be completed by end of March