

WITHDRAWN JUN 06 2011

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$24,995.00 from the fund balance of the 2011 Anti-Drug Sales Tax Fund and authorizing the County Executive to execute an agreement with the Afrikan Centered Education Collegiums Campus to provide support for anti-drug and crime prevention activities and purposes, at a cost to the County not to exceed \$24,995.00.

ORDINANCE #4309, May 10, 2011

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Jackson County Drug Commission has recommended a Cooperative Agreement with the Afrikan Centered Education Collegiums Campus (ACECC) for a drug prevention arts program called "Students Against Drugs & Violence"; and,

WHEREAS, this drug and crime prevention program is a collaboration between the ACECC and the Meet me in the Middle Peace Coalition; and,

WHEREAS, the purpose of this program is to increase protective factors for high-risk children and youth to prevent, reduce, or delay the experimental and occasional use of alcohol and other drugs; and,

WHEREAS, this after-school program is in the best interest of the health, welfare, and safety of the citizens of Jackson County; and,

WHEREAS, in order to fund this agreement, an appropriation is necessary; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax COMBAT Grant Match 008-2810 008-4405	Undesignated Fund Balance 56798 - Grant Match	\$24,995	24,995

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute a cooperative agreement with the Afrikan Centered Education Collegiums Campus in a form to be approved by the County Counselor; and,

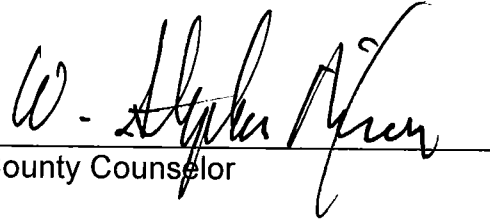
BE IT FURTHER ORDAINED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached Ordinance, Ordinance #4309 introduced on May 10, 2011, was duly ~~passed~~ on _____, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

WITHDRAWN JUN 06 2011

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4309.

Date

Michael D. Sanders, County Executive

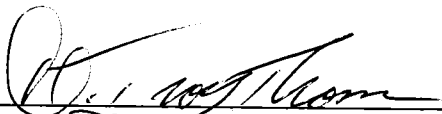
Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Undesignated Fund Balance
Anti-Drug Sales Tax Fund
NOT TO EXCEED: \$ 24,995.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4405 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT Grant Match
Grant Match
NOT TO EXCEED: \$ 24,995.00

May 4, 2011
Date


Director of Finance and Purchasing

Proposal
Afrikan Centered Education Collegiums Campus
Students Against Drugs & Violence

Summary

The Afrikan Centered Education Collegiums Campus is requesting funding from COMBAT for "Students Against Drugs & Violence," a drug prevention arts program. Experimentation with alcohol and other drugs is no longer characteristic of a small proportion of youth; rather, it has become the norm among the current generation of adolescents. It appears that adolescents may perceive drug experimentation as a "transition" to maturity, essentially a "rite of passage." As a prevention strategy, Students Against Drugs and Violence will engage 125 high-risk adolescents between the ages of 8-16 in an Arts prevention program designed to address risk factors that predispose them to substance abuse. This proposal is a request for \$24,995.00 to implement a creative process through which "visual" expressions will be used as a prevention strategy that will effectively enhance positive risk-factors and outcomes for high-risk children and youth, thereby preventing their later abuse of Alcohol and Other Drugs (AOD). A special feature of the proposal includes the provision of services at the COMBAT Prevention Center housed at Clymer Center as well as on the Afrikan Centered Education Collegiums Campus.

Collaborative arts program services will be provided by the Meet Me in the Middle Peace Coalition. The Afrikan Centered Education Collegiums Campus will serve as Program Manager and the recipient of funds.

Purpose

The purpose of the Students Against Drugs & Violence collaboration between the African Centered Education Collegiums Campus (ACECC) and the Meet Me in the Middle Peace Coalition (MMIMPC) is to increase protective factors for high-risk children and youth to prevent, reduce, or delay the experimental/occasional use of alcohol and other drugs and the problems that are associated with such use.

Objectives

Increase knowledge of substance abuse and health benefits, and foster negative attitudes and behaviors toward drug use.

Improve school bonding, school performance, school attendance, opportunities for pro-social involvement, and positive attitudes toward school.

Strengthen relationships with adults and peers and positive sense of self.

Encourage cultural norms that set high expectations for adolescents and resistance to negative peer pressure.

Project Description & Target Population

Creative expression through this arts prevention program will guide the provision of education on the harmful effects of Alcohol and Other Drugs, encourage pro-social behavior, improve family relationships, reduce problematic school behavior, and increase community awareness and support in attaining prevention objections. The program's "curriculum" has

a flexible structure to allow instructors to plan and choose among activities that have been proven to be effective in producing the stated program objectives. Ideally, the initial participants will be engaged and/or tracked for a period of at least three years. Currently there is a waiting list for the program at the school. The program will be promoted at the school, by posting a sign up sheet. Students will take home a permission slip for their parents to sign. Once the permission slip is signed by the parent, there is a meeting with the students and their parents on what is expected from the parents.

The program has been created for a school based setting, the Afrikan Centered Education Collegiums Campus, 6330 Swope Parkway Kansas City, MO 64132. Once informed of the new COMBAT Prevention Center being housed at Clymer Center, ACECC and MMIMPC offered to contribute the arts program two days per week at this additional site.

A large percentage of the students at ACECC reside in zip codes 64110 and 64130, which are the highest zip codes for crime in Jackson County. Children in these zip codes also have a greater chance of being abused, victims of a crime, more likely to use drugs and drop out of high school. Clymer Center is housed in 64127, another high crime zip code, that was identified by the Commission on Violent Crime report as an area with few positive programs and resources for its children, making them at high risk for negative outcomes. The COMBAT Prevention Center seeks to address the lack of positive resources by housing a variety of COMBAT and Youth Development programs on site. The drug prevention arts program offered by ACECC and MMIMPC will be the only program of this type in the COMBAT Prevention Center.

Informed by a body of evidence based prevention research that determined what works to prevent substance abuse in the target age groups, MMIMPC considered the effectiveness of various model prevention programs and the characteristics of those programs that are necessary to achieve successful outcomes. This process guided MMIMPC in designing a program to meet the unique needs of the children and youth targeted by this initiative. And by doing so, the MMIMPC program will have a greater probability of success. MMIMPC's program uses the creative process of art to improve and enhance the protective factors that prevent, delays, and reduce the experimental/occasional drug use by adolescents. This approach to the prevention of substance abuse is based on the belief that the creative process involved in artistic self-expression help to resolve conflicts and problems. Participants will develop interpersonal skills, manage behavior, increase self-esteem and self awareness and achieve a degree of resilience that will support positive long-term growth and development.

Students Against Drugs and Violence targets a total of 125 African American males and females between the ages of 8-16 who are at high risk of experimenting with alcohol and other drugs that predispose them to becoming long-term substance abusers and/or developing an addiction. The program combines guided arts activities with drug prevention messages and assignments. Prizes will be awarded for drug prevention messages presented artistically by the participants. Another goal is for five (5) participants to see their work in print in the form of billboards erected throughout the target area.

The program will be offered immediately after school during the school year, two hours per day for two days per week at each site. The services at the COMBAT Prevention Center will be offered year-round.

Outcome by Objective

Increase knowledge about the consequences of drug use; negative attitudes toward drugs.	Increased knowledge of consequences of drug use; increased messages in the community against drugs; negative attitudes toward drugs.
Strengthen relationships with parents; non-use expectation by parents.	Enhance bonding between parent and child accompanied by the setting of higher non-use expectation of both.
Improved attitude toward school performance; improved performance	Improved attitudes toward school performance; improved attendance, reduced number of school suspensions or expulsions.
Encourage cultural norms that set high expectations; resistance to negative peer pressure.	Improved sense of self, self-esteem and increased resistance skills.

Exhibit A: PROGRAM BUDGET INFORMATION
Afrikan Centered Education Collegiums Campus
(June 1, 2011 – Dec 31, 2011)

Budget Categories	Proposed COMBAT Program Budget	Other funding amount	Name of other funding sources	Total Program Cost
Personnel - Salaries		\$16,500.00	ACECC	\$ 16,500.00
Program Operating Supplies:				
Personnel - Contract Salaries	\$ 16,500.00			\$ 16,500.00
Postage	\$ 105.00			\$ 105.00
Copier & flyers		\$ 800.00	ACECC	\$ 800.00
Printing (Billboards)	\$ 2,000.00			\$ 2,000.00
Meeting Expense (after school snacks)	\$ 700.00			\$ 700.00
Mileage (Local Travel)	\$ 650.00			\$ 650.00
Buses for Local Field Trips	\$ 1,000.00			\$ 1,000.00
Art Supplies	\$ 1,575.00			\$ 1,575.00
Prizes	\$ 1,865.00			\$ 1,865.00
Insurance	\$ 600.00			\$ 600.00
Evaluation		\$ 2,100.00	ACECC	\$ 2,100.00
Rent		\$ 3,000.00	KCMSD	\$ 3,000.00
Office Equipment		\$ 3,500.00	ACECC	\$ 3,500.00
				\$ -
TOTAL PROPOSED BUDGET	\$ 24,995.00	\$25,900.00		\$ 50,895.00

1. Funds may not be used to provide capital improvements (Article 6, Section 23 of the Mo. Constitution).
2. Funds may not be used to pay salaries for functions that have traditionally been performed by volunteers.
3. Funds may not be used to pay rent, utilities, or equipment.

Budget

The Afrikan Centered Education Collegiums Campus will serve as fiscal manager for the program.

Contract Personnel	\$16,500
<i>Project Coordinator, Arts Mentor</i>	
Program Operating Expenses:	
Postage	\$ 105
Billboard Printing	\$ 2,000
Meeting Expenses	
<i>Includes after school snacks</i>	\$ 700
Mileage (local)	\$ 650
Buses for local field trips	\$1,000
Liability Insurance	\$ 600
Art Supplies	\$ 1,575
Prizes	\$ 1,865
Total:	\$24,995