

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2025.

ORDINANCE NO. 5986, May 28, 2025

INTRODUCED BY Charlie Franklin, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2025, for the spending agencies included within the categories designated below:

APPROPRIATIONS	Recommended	Amended
General Fund - 001		
County Administration	\$ [20,958,526]	<u>20,760,288</u>
County Legislature	[4,394,915]	<u>5,069,242</u>
County Operations	14,082,365	
County Public Safety	[62,625,735]	<u>62,977,878</u>
Courts	48,501,464	
Facilities Management	12,713,470	
Parks + Rec	-	<u>15,000</u>
Internal Services	25,388,208	
Total	[188,664,683]	<u>189,507,915</u>
 County Improvement Fund - 013		
County Administration	2,118,000	
County Legislature	-	<u>100,000</u>
County Operations	1,425,796	
County Public Safety	327,000	
Facilities Management	6,960,807	
Parks + Rec	3,415,000	
Total	14,246,603	14,346,603
 Health Fund - 002		
County Administration	[341,313]	<u>91,313</u>
County Legislature	3,000,000	
County Public Health	19,188,257	
County Public Safety	9,783,802	
Courts	669,464	
Facilities Management	449,829	
Internal Services	4,998,300	

	Total	[38,430,965]	<u>38,180,965</u>
Park Fund - 003			
County Administration		250,000	
Parks + Rec		16,699,498	
Internal Services		3,863,467	
	Total	20,812,965	
Special Road & Bridge Fund – 004			
County Operations		13,713,095	
Facilities Management		252,465	
Internal Services		3,879,038	
	Total	17,844,598	
Sewer Fund – 005			
County Public Health		45,360	
	Total	45,360	
Convention & Sports Complex Fund – 007			
Internal Services		6,500,000	
	Total	6,500,000	
Anti-Crime Sales Tax Fund - 008			
County Public Safety		36,888,217	
Courts		5,030,212	
Total		41,918,429	
<u>Marijuana Sales Tax Fund - 009</u>			
<u>County Administration</u>		-	<u>3,000,000</u>
<u>County Legislature</u>		-	<u>3,350,000</u>
<u>County Operations</u>		-	<u>4,300,000</u>
	<u>Total</u>		<u>10,650,000</u>
Grant Fund - 010			
Internal Services		47,000	
	Total	47,000	
Prosecuting Attorney Training Fund - 026			
County Public Safety		10,000	
	Total	10,000	
Law Enforcement Training Fund - 028			
County Public Safety		20,000	
Parks + Rec		5,000	
	Total	25,000	
E-911 System Fund - 031			
County Administration		129,943	
County Public Safety		9,592,417	

	Total	9,722,360	
Senior Services Fund – 035			
County Administration		7,000,000	
	Total	7,000,000	
Inmate Security Fund - 036			
County Public Safety		208,224	
	Total	208,224	
Domestic Abuse Fund - 041			
County Administration		175,000	
Total		175,000	
Recorder's Technology Fund - 042			
County Operations		184,019	
	Total	184,019	
Homeless Assistance Fund - 043			
County Legislature		[341,759]	<u>358,876</u>
	Total	[341,759]	<u>358,876</u>
Recorder's Fee Fund - 044			
County Operations		326,000	
	Total	326,000	
Assessment Fund – 045			
County Administration		267,000	
County Operations		11,651,708	
Facilities Management		566,778	
	Total	12,485,486	
Rock Island Railroad Capital Project Fund - 011			
Internal Services		295,979	
	Total	295,979	
Sports Complex Sales Tax Capital Project Fund - 019			
Internal Services		47,949,251	
	Total	47,949,251	
New Detention Center Capital Project Fund - 024			
Internal Services		1,867,032	
	Total	1,867,032	
Obligations to US Gov't Fund - 070			
Internal Services		642,694	
	Total	642,694	
Sports Complex Sales Tax Debt Service Fund - 072			
Internal Services		68,873,250	
	Total	68,873,250	

Special Obligation Bond Debt Service Fund - 073

Internal Services		27,636,345
	Total	27,636,345

Park Enterprise Fund - 300

Parks + Rec		8,168,448
	Internal Services	838,341
Total		9,006,789

Total Appropriations	\$	[515,259,791]	<u>526,620,140</u>
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Said funds are appropriated to each agency in accordance with the 2025 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2025" as set out in the County Executive's 2025 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by the document attached here to and labeled "2025 Budget Adjustments."

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Bryan Covinsky

Bryan Covinsky (May 30, 2025 13:13 CDT)

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5986 introduced on May 28, 2025, was duly passed on _____, 2025 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino Clerk of Legislature

I hereby approve the attached Ordinance No. 5986.

Date

Frank White, Jr.
County Executive

5986A (NA) 2025 Budget Amendment

Final Audit Report

2025-05-30

Created:	2025-05-30
By:	Jamesia Manning (jamesia.manning@jacksongov.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAwPNNXqaeJr_PNER6p7cF3aZPJS4lr6x

"5986A (NA) 2025 Budget Amendment" History

-  Document created by Jamesia Manning (jamesia.manning@jacksongov.org)
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-  Document emailed to bcovinsky@jacksongov.org for signature
2025-05-30 - 6:08:06 PM GMT
-  Email viewed by bcovinsky@jacksongov.org
2025-05-30 - 6:12:09 PM GMT
-  Signer bcovinsky@jacksongov.org entered name at signing as Bryan Covinsky
2025-05-30 - 6:13:05 PM GMT
-  Document e-signed by Bryan Covinsky (bcovinsky@jacksongov.org)
Signature Date: 2025-05-30 - 6:13:07 PM GMT - Time Source: server
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