

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 5148

Sponsor(s): Alfred Jordan

Date: September 17, 2018

EXECUTIVE OFFICE

SEP 10 2018

SUBJECT

Action Requested:
 Resolution
 Ordinance

Project/Title: Jackson County Sheriff's Office DWI Enforcement Unit. An ordinance to appropriate \$269,199.47 from the Undesignated Fund Balance, transfer \$180,000 from the Sheriff's Office Grant Matching Fund and 42,700 from Sheriff's office salary savings in the General Fund and to authorize the County Executive to execute an agreement with the Missouri Traffic and Highway Safety Division in acceptance of a grant awarded by the Missouri Department of Transportation (hereinafter referred to as MoDOT) to the Sheriff's Office. #: 19-154-AL-031.

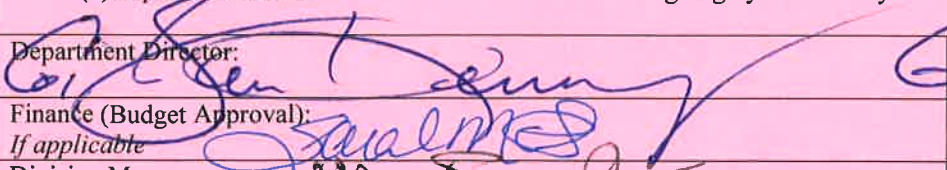
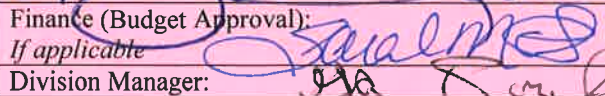
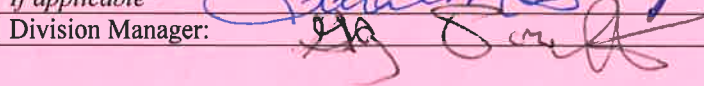
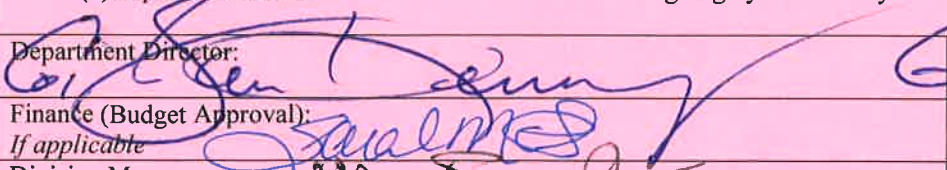
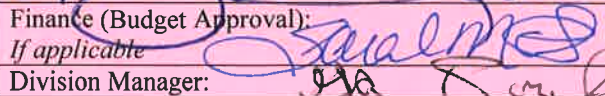
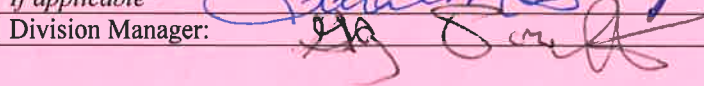
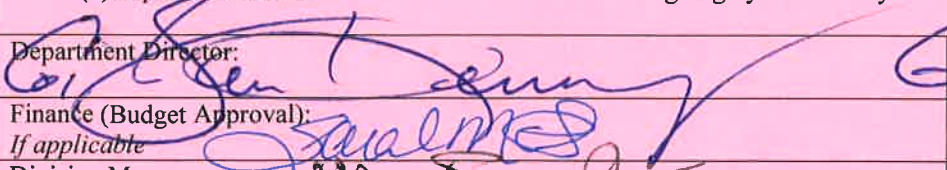
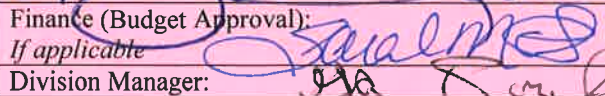
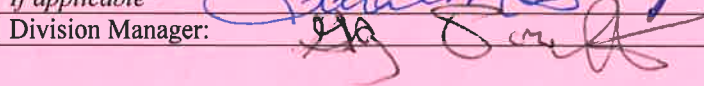
BUDGET INFORMATION
To be completed By Requesting Department and Finance

Amount authorized by this legislation this fiscal year:	\$491,898.94
Amount previously authorized this fiscal year:	\$N/A
Total amount authorized after this legislative action:	\$491,898.94
Amount budgeted for this item * (including transfers):	\$
Source of funding (name of fund) and account code number; FROM: Grant Fund - 010; Undesignated Fund Balance - 2810	FROM ACCT \$
Grant Matching Fund 004-4201-56798	\$269,199.47
Regular Salaries 001-4201-55010	\$180,000
	\$42,700
	TO ACCT
TO: Grant Fund 010 DWI Unit Salary 4284 4288	\$ 312,665.60
Salary - 55010	\$ 18,038.92
Overtime (worked holidays only) - 55030	\$ 23,918.91
FICA - 55040	\$ 44,492.31
Pension - 55050	\$ 39,083.20
Health Insurance - 55060	\$7200.00
Uniform Allowance - 57190	
Total:	\$445,398.94
TO: Grant Fund 010 DWI Unit Training DWI / DRE conference 4284 4288	
Travel - 56140	\$3,000.00
Education - 56750	\$1,500.00
Total Training:	\$4,500.00
Grant Fund - 010; Undesignated Fund Balance 4284 4288	
Automobiles - 58120	\$29,660.00
Automobile Equipment - 56630	\$12,340.00
Total Combined Amount:	\$491,898.94

* If account includes additional funds for other expenses, total budgeted in the account is: \$

OTHER FINANCIAL INFORMATION:

No budget impact (no fiscal note required)
 Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:

	<p>Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):\$204,536.02 Prior Year Actual Amount Spent (if applicable):\$187,495.20</p>																
PRIOR LEGISLATION	<p>Prior ordinances and (date): 5027: 10/09/2017 Prior resolutions and (date):</p>																
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone):Sgt. Doug Blodgett TSU Sergeant: 816-524-4302 x 72240</p>																
REQUEST SUMMARY	<p>Accept and Appropriate \$269,199.47 from the Undesignated Fund Balance and \$180,000 from the Sheriff's Office Grant Matching Fund and \$42,700 from Sheriff's General Fund salary savings for the Jackson County Sheriff's Office DWI Unit Salary Project #19-154-AL-031 and to authorize the County Executive to execute an agreement with the Traffic and Highway Safety Division of the Missouri Department of Transportation. The grant is awarded in the amount of \$269,199.47 and requires \$222,699.47 in Matching Local Funds, with the remaining \$46,500.00 in funds utilized to purchase a dedicated DWI enforcement vehicle with all emergency and interior equipment, and establish a DWI Unit specific training fund.</p> <p>The term of this Grant is October 1, 2018 through September 30, 2019.</p> <p>This goal of this grant is to fund the Jackson County Sheriff's Office Traffic Safety Unit and the subsequent enforcement action, in an effort to decrease the number of injuries and fatality crashes due to impaired driving. MoDOT has made a commitment to continue funding the DWI / Traffic Safety Unit within the Jackson County Sheriff's Office, while adding a fifth deputy at fifty percent (50%) and by purchasing a dedicated DWI unit vehicle.</p> <p>Please appropriate \$491,898.94 as follows:</p> <table border="0"> <tr> <td>Salary – 55010</td> <td>\$312,665.60</td> </tr> <tr> <td>Overtime (holidays) – 55030</td> <td>\$18,038.92</td> </tr> <tr> <td>FICA – 55010</td> <td>\$23,918.91</td> </tr> <tr> <td>Pension – 55060</td> <td>\$44,492.31</td> </tr> <tr> <td>Health Insurance – 55060</td> <td>\$39,083.20</td> </tr> <tr> <td>Uniform Allowance – 57190</td> <td>\$7,200.00</td> </tr> <tr> <td>Education – 56750</td> <td>\$1,500.00</td> </tr> <tr> <td>Travel for Education – 56140</td> <td>\$3,000.00</td> </tr> </table> <p>Grant Fund – 010; Undesignated Fund Balance 4284 4288 Automobiles – 58120 \$29,660.00 Automobile Equipment – 56630 \$12,340.00</p> <p>Total Combined Dissemination - \$491,898.94</p>	Salary – 55010	\$312,665.60	Overtime (holidays) – 55030	\$18,038.92	FICA – 55010	\$23,918.91	Pension – 55060	\$44,492.31	Health Insurance – 55060	\$39,083.20	Uniform Allowance – 57190	\$7,200.00	Education – 56750	\$1,500.00	Travel for Education – 56140	\$3,000.00
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CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																
ATTACHMENTS	<p>Three (3) copies of MoDOT contract # 19-154-AL-031 for signing by Mr. County Executive Frank White Jr.</p>																
REVIEW	<table border="0"> <tr> <td>Department Director:</td> <td></td> <td>Date: 9/10/18</td> </tr> <tr> <td>Finance (Budget Approval): If applicable</td> <td></td> <td>Date: 9/10/18</td> </tr> <tr> <td>Division Manager:</td> <td></td> <td>Date: 9.16.18</td> </tr> </table>	Department Director:		Date: 9/10/18	Finance (Budget Approval): If applicable		Date: 9/10/18	Division Manager:		Date: 9.16.18							
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Division Manager:		Date: 9.16.18															

County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$269,199.47
001-4201-55010	General Fund – Sheriff's Office – Salary	\$42,700
004-4201-56798	Road & Bridge Fund – Sheriff's Office – Grant Match	\$180,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: September 10, 2018

ORD #5148

Department / Division	Character/Description	From	To
General Fund - 001			
4201 - Sherrif	55010 - Salary	42,700	
9100 - Operating Transfers	56105 - Operating Transfers Out		42,700
Road & Bridge Fund - 004			
4201 - Sherrif	56798 - Grant Match	180,000	
9100 - Operating Transfers	56105 - Operating Transfers Out		180,000
Grant Fund - 010			
4277 - DWI Unit	47070 - Operating Transfers In	222,700	
4277 - DWI Unit	45922 - Increase Revenue	269,199	
2810	Undesignated Fund Balance		491,899
2810	Undesignated Fund Balance	491,899	
4288 - DWI Unit	55010 - Regular Salary		312,666
4288 - DWI Unit	55030 - Overtime		18,039
4288 - DWI Unit	55040 - FICA		23,919
4288 - DWI Unit	55050 - Pension		44,492
4288 - DWI Unit	55060 - Insurance		39,083
4288 - DWI Unit	56140 - Travel Expense		3,000
4288 - DWI Unit	56630 - Rent - Auto Equipment		12,340
4288 - DWI Unit	56750 - Education Benefits		1,500
4288 - DWI Unit	57190 - Wearing Apparel		7,200
4288 - DWI Unit	58120 - Automobiles		29,660


 Budgeting