

**FIRST ADDENDUM TO
COOPERATIVE AGREEMENT**

THIS FIRST ADDENDUM made this 30th day of November, 2016, by and between **JACKSON COUNTY, MISSOURI**, hereinafter called "County" and **MORNINGSTAR DEVELOPMENT CORPORATION**, 2411 E. 27th Street, Kansas City, MO 64127, hereinafter called "Organization."

WITNESSETH:

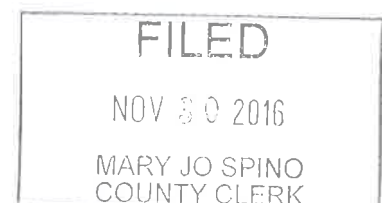
WHEREAS, Organization and County entered into a Cooperative Agreement dated July 20, 2016, whereunder County will provide funding to be used for an afterschool and summer program for students in Jackson County; and,

WHEREAS, it is necessary to revise the original budget presented by Organization by reallocating funds related to its staffing, utilities, maintenance, and security, as is more fully described in the Section B: 2016 Amended Program Budget page attached hereto as Exhibit A and incorporated herein by reference; and,

WHEREAS, the execution of this addendum is authorized by Resolution 19305, dated November 7, 2016;


NOW, THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, County and Organization respectively agree with each other as follows:

1. Except as expressly provided herein, all provisions of the Cooperative Agreement between Organization and County, dated July 20, 2016, shall remain in full force and effect.




2. The Cooperative Agreement of July 20, 2016, is amended by the substitution of Exhibit A attached hereto, for Section B: 2016 Program Budget page in the Exhibit A attached to the Cooperative Agreement.
3. This First Addendum to the Agreement, together with the Cooperative Agreement, dated July 20, 2016, shall be effective January 1, 2016, and shall extend until December 31, 2016.
4. This First Addendum to Agreement, together with the Cooperative Agreement dated July 20, 2016, incorporates the entire understanding and agreement of the parties.

APPROVED AS TO FORM:



W. Stephen Nixon
County Counselor

JACKSON COUNTY, MISSOURI

By: 

Frank White, Jr.
County Executive

ATTEST:



Mary Jo Spino
Clerk of the Legislature

MORNINGSTAR DEVELOPMENT
COMPANY, INC.

By: 

Roy Anderson
President
Federal Tax ID No. 43-1692966



**Section B
2016 Program AMENDED Budget Request**

OCT 27 2016

JACKSON COUNTY
AUDITORS OFFICE
KANSAS CITY, MISSOURI

Agency Name:

Replaces Previous Budget Dated:

Date of AMENDED
Budget Request:

Morningstar's Development Comp Inc MSDC Summer & OOSTP

September 9, 2015

10/27/2016

Salaries

attach job description or duties for NEW Program requests only

Position / Title	Budgeted Amount as of: 1/8/2016	100% Funded by Jackson County	New Amount Amended Request
Program Development Specialist / Consultant	\$ 10,000	<input checked="" type="checkbox"/>	\$ 10,000
Program Managers	\$ 31,000	<input checked="" type="checkbox"/>	\$ 24,447
Food Service/Maintenance Workers	\$ 13,000	<input checked="" type="checkbox"/>	\$ 12,497
Youth Counselors/Dance/Sports/Science	\$ 49,000	<input checked="" type="checkbox"/>	\$ 30,270
Executive Director		<input checked="" type="checkbox"/>	\$ 10,000
		<input type="checkbox"/>	
Fringe Benefits	\$ 14,266		\$ 12,079
Total Salaries & Fringe Benefits	\$ 117,266		\$ 99,293

Contractual Services & Supplies

Description	Budgeted Amount as of: 1/8/2016	100% Funded by Jackson County	New Amount Amended Request
Healthy Living Specialist/Fitness Specialist	\$ 7,000	<input checked="" type="checkbox"/>	\$ 3,520
Field Trips	\$ 4,000	<input checked="" type="checkbox"/>	\$ 7,000
Music Specialist	\$ 3,700	<input checked="" type="checkbox"/>	\$ 4,200
Advance Intellectual Development/Chess	\$ 2,000	<input checked="" type="checkbox"/>	\$ 2,500
Food/Kitchen and Food Supplies	\$ 9,000	<input checked="" type="checkbox"/>	\$ 7,000
Program Supplies	\$ 5,000	<input checked="" type="checkbox"/>	\$ 4,000
Office/Cleaning Supplies	\$ 2,000	<input checked="" type="checkbox"/>	\$ 4,244
Gardening Supplies	\$ 2,000	<input checked="" type="checkbox"/>	\$ 1,923
Rent & Utilities & Grounds Maintenance/Security	\$ 5,034	<input checked="" type="checkbox"/>	\$ 18,534
Accounting/Audit	\$ 2,500	<input checked="" type="checkbox"/>	\$ 4,548
Workman's Comp/Public Liability/Building Liability	\$ 4,500	<input checked="" type="checkbox"/>	\$ 5,238
Gardening Specialist	\$ 3,000	<input checked="" type="checkbox"/>	\$ 5,000
Total Contractual Services & Supplies	\$ 49,734		\$ 67,707
Total 2016 Program Budget Request	\$ 167,000		\$ 167,000

Total Program Cost	\$ 167,000
<i>Total cost to run your program regardless of the Jackson County funding you are requesting.</i>	
Estimate of Cost Per Participant	\$ 1,856