

REQUEST FOR LEGISLATIVE ACTION


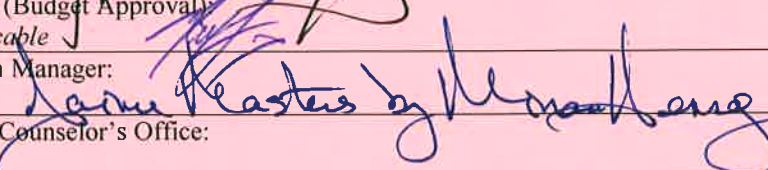
Completed by County Counselor's Office:

Res/Ord No.: 19395

Sponsor(s): Dan Tarwater III

Date: February 27, 2017

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for 2017 fiscal year, which are engaged in anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$315,000.00.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$315,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$315,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$315,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-5108-56080 Anti-Drug, Non-Departmental, Other Professional Services</td> <td>\$315,000.00</td> </tr> </table> <ul style="list-style-type: none"> If account includes additional funds for other expenses, total budgeted in the account is: \$ <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$290,000.00 Prior Year Actual Amount Spent (if applicable): \$290,000.00</p>	Amount authorized by this legislation this fiscal year:	\$315,000.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$315,000.00	Amount budgeted for this item *:	\$315,000.00	Source of funding (name of fund) and account code number: 008-5108-56080 Anti-Drug, Non-Departmental, Other Professional Services	\$315,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Res #19079, February 29, 2016</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2017 fiscal year, which are engaged in anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$315,000.00. Exhibit A: indicates the outside agencies and funding levels as recommended.</p> <p>Background: The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match and other anti-drug and anti-violence initiatives in the community. The original AVSI projects were based upon evaluation of proposals that were submitted in response by the community providers to Request for Proposal (#59-13) for a special COMBAT Anti-Violence Special Initiative.</p> <p>A change in 2009 in the authorizing language for COMBAT allowed the addition of effective anti-drug strategies. The recommendations to fund these proposed programs will continue COMBAT's efforts to assist Jackson County in providing strategies to reduce the violence within our community.</p> <p>Seven projects are requested to be funded by the Jackson County Legislature in 2017. Based on evaluation of the 2016 projects, these seven agencies are being recommended for the 2017 funding. This action was approved by the Drug Commission on February 21, 2017.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Quote	
REVIEW	Department Director: 	Date: 2-21-2017
	Finance (Budget Approval): If applicable <input checked="" type="checkbox"/>	Date: 2/21/17
	Division Manager: 	Date: 2-22-2017
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Anti-Violence Special Initiative Recommendations
2017**

Agency	2016 Funding	2017 Request	2017 Rec'n Funding
Ad Hoc	\$40,000	\$73,700	\$60,000
Arts Tech (Project Respecto)	\$35,000	\$55,735	\$45,000
Boys & Girls Clubs	\$47,500	\$75,000	\$40,000
Center for Conflict Resolution	\$50,000	\$60,000	\$60,000
Dismas	\$50,000	\$75,000	\$40,000
Jackson County Family Court	\$40,000	\$41,765	\$40,000
Lee's Summit Cares	\$27,500	\$30,786	\$30,000
Total Recommended:			\$315,000

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: February 22, 2017

RES # 19395

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Anti-Drug Fund - 008			
<u>5108 - Non-Departmental</u>	<u>56080 - Other Professional Services</u>	<u>40,000</u>	
<u>2181 - Family Court Anti-Violence</u>	<u>55010 - Regular Salaries</u>		<u>32,211</u>
<u>2181 - Family Court Anti-Violence</u>	<u>55040 - FICA</u>		<u>2,464</u>
<u>2181 - Family Court Anti-Violence</u>	<u>55050 - Pension</u>		<u>5,325</u>

Fiscal Note:


This expenditure was included in the Annual Budget.

PC# _____

Date: February 22, 2017

RES # _____

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
Anti Drug Sales Tax Fund - 008		
<u>5108 - Non-Departmental</u>	<u>56080 - Other Professional Services</u>	<u>275,000</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

 2/22/17
Budgeting