

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute a Second Addendum to the Cooperative Agreement with United Inner City Services, at no additional cost to the County.

RESOLUTION #17986, September 24, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, by Resolution 17754, dated December 6, 2011, the Legislature did authorize the execution of a Cooperative Agreement, in the amount of \$50,000.00, with United Inner City Services (UICS), for child development and emergency assistance services for 2012; and,

WHEREAS, by Ordinance 4392, dated February 13, 2012, the Legislature did authorize the execution of an Addendum to the Cooperative Agreement with UICS, in the amount of \$222,901.00, for additional funding for these services for 2012; and,

WHEREAS, it is necessary to revise the original budget presented by UICS due to changing needs within the child development program; and,

WHEREAS, under the revised budget, \$10,000.00 will be reallocated from the supplies budget line to personal services to provide for an additional teacher's assistant to support children enrolled in the program in need of intensive behavioral support in the classroom; and,

WHEREAS, a Second Addendum to the Cooperative Agreement is a suitable mechanism to memorialize the budget revisions; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute a Second Addendum to the Cooperative Agreement with United Inner City Services, at no additional cost to the County, in a form to be approved by the County Counselor; and,


BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the Agreement and Addenda thereto.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17986 of September 24, 2012, was duly passed on September 24, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

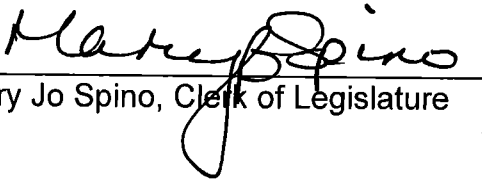
Nays 0

Abstaining 0

Absent 0

9.24.12

Date



Mary Jo Spino, Clerk of Legislature

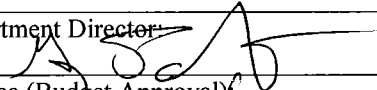
REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Resolution No.: 17986

Sponsor(s): James D. Tindall

Date: September 24, 2012

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: <u>Addendum Needed for 2012 Outside Agency Funding Request Adopted By Legislature Per Outside Agency Funding Proposal: Per written request dated September 11, 2012 from United Inner City Services, they have indicated the necessity for a line item re-allocation within their funding contract(s). Wish to re-allocate \$10,000 from the line item for supplies into the personnel section in order to hire an additional teacher assistant. Authorizing the County Executive To Execute A Second Addendum To The Agreement With UICS. Need For Agenda Of September 24, 2012.</u></p>											
<p>BUDGET INFORMATION To be completed By Requesting Department and Finance</p>	<table border="1" data-bbox="326 657 1203 972"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$272,901</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$50,000 from contract 1 & 222,901 from contract 2 for a total of \$272,901</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$272,901</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO</td> <td>Health & Park Funds 002-7736-6789 & 003-7736-6789</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in annual budget); estimated value and use of contract; Department: _____ Estimated Use: \$ _____ Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>		Amount authorized by this legislation this fiscal year:	\$272,901	Amount previously authorized this fiscal year:	\$50,000 from contract 1 & 222,901 from contract 2 for a total of \$272,901	Total amount authorized after this legislative action:	\$272,901	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM/TO	Health & Park Funds 002-7736-6789 & 003-7736-6789
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Total amount authorized after this legislative action:	\$272,901											
Amount budgeted for this item * (including transfers):	\$											
Source of funding (name of fund) and account code number; FROM/TO	Health & Park Funds 002-7736-6789 & 003-7736-6789											
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Ordinance, 4392 2/12/2012, Resolution 17775 1/9/2012 and Resolution # 17754 12/16/2011</p>											
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Cindy Wallace – Audit Assistant 881-3312</p>											
<p>REQUEST SUMMARY</p>	<p>Per written request dated September 11, 2012 from United Inner City Services, they have indicated the necessity for a \$10,000 re-allocation within their funding contract(s). Wish to reallocate the funds from the supplies area into the personnel section in order to hire an additional teacher assistant.</p>											
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>											
<p>ATTACHMENTS</p>												
<p>REVIEW</p>	<p>Department Director: </p>	<p>Date: 9-29-12</p>										
	<p>Finance (Budget Approval) If applicable NA Deborah S Ball</p>	<p>Date: 9-30-12</p>										
	<p>Division Manager:</p>	<p>Date:</p>										
	<p>County Counselor's Office:</p>	<p>Date:</p>										



United Inner City Services

2008 East 12th Street – Kansas City, Missouri 64127

Telephone: (816) 994-5400 · Fax: (816) 421-5072 · Website: www.uicskc.com

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Family Advocate



September 11, 2012

Office of the County Auditor
Gary Panethiere, Auditor
Jackson County Courthouse
415 E 12th Street, 2nd Floor
Kansas City, MO 64106

To Whom it May Concern,

Please accept this as an explanation of a proposed budget amendment to the United Inner City Services approved funding from the Jackson County Legislature for 2012.

The proposal submitted included a \$10,000 budget for classroom art supplies and equipment. As you are likely aware, there is a growing population of children in need of intensive behavioral support in their classrooms. While we provide early intervention for the children at St Mark Child and Family Development Center, there are some children that are in need of resources far greater than we can support. Consequently, an additional teacher assistant was hired to ensure that children enrolled at the center have their social and emotional needs met. The teacher assistant's role will be to support children throughout the center who are exhibiting concerns either through acting out or withdrawn behaviors. Based on this emergent need, it is the request of United Inner City Services that the \$10,000 currently budgeted for supplies be transferred to defray the costs of the additional teacher assistant. The attached Section C: 2012 Program Budget reflects the proposed changes.

If you have any questions or need additional information regarding the proposed budget changes, or anything else please do not hesitate to contact me at (816) 994-5413 or deidreanderson@hotmail.com. United Inner City Services remains grateful for the support of the Jackson County Legislature and looks forward to continuing our wonderful partnership.

Very truly yours,

Deidre Anderson
Executive Director

Section C: 2012 Program Budget

Complete a separate program budget for each program your agency is applying for funding.

Agency Name: United Inner City Services

Program Name: Child Development

Personal Services			
For each salary request below please attach a job description or duties.			
Position / Title	Total Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
Bobbye Fuller Co-Director of Childcare	42,000	100%	\$ 42,000
Vicki Lockett Family Advocate	35,000	100%	\$ 35,000
Kevin Jones Administration	44,000	100%	\$ 44,000
1.5 Denmon/Smith/Reception-Clerk	33,540	100%	\$ 33,540
3 classroom aides	53890	100%	\$ 53,890
Dorice Ramsey/Deidre Anderson/Admin	65000	50%	\$ 32,500
Total Salaries			\$ 240,930
Total Benefits			\$ 27,070
Total Personal Services			\$ 268,000
Contractual Services			
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Contractual Services			\$ -
Supplies			
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Supplies			\$ -

Total Program Request \$ 268,000