

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:  
 Res/~~Ord~~ No.: 18596  
 Sponsor(s): Dan Tarwater  
 Date: August 25, 2014

<b>SUBJECT</b>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p><b>Project/Title:</b> <u>A RESOLUTION transferring \$20,000.00 within the 2014 Anti-Drug Sales Tax Fund and authorizing the execution of a Cooperative Agreement with Shooters Touch (basketball) Academy, LLC, for anti-drug and anti-violence prevention activities and purposes, at a cost to the County not to exceed \$20,000.00.</u></p>														
<b>BUDGET INFORMATION</b> <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="321 583 1203 1024"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 20,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$44,600.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$ 64,600.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td><b>From:</b> 008-8005-56830 Contingency Fund</td> <td>\$ 20,000.00</td> </tr> <tr> <td><b>To:</b> 008-4402-56005 Community Crime Prevention</td> <td>\$ 20,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$594,450</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:    Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):    Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$ 20,000.00	Amount previously authorized this fiscal year:	\$44,600.00	Total amount authorized after this legislative action:	\$ 64,600.00	Amount budgeted for this item * (including transfers):	\$0.00	Source of funding (name of fund) and account code number:		<b>From:</b> 008-8005-56830 Contingency Fund	\$ 20,000.00	<b>To:</b> 008-4402-56005 Community Crime Prevention	\$ 20,000.00
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<b>PRIOR LEGISLATION</b>	<p>Prior ordinances and (date):          Prior resolutions and (date): #18194, June 10, 2013 (\$38,200)</p>														
<b>CONTACT INFORMATION</b>	<p>RLA drafted by: Dave Fleming, COMBAT Planning &amp; Development Administrator, 881-3572</p>														
<b>REQUEST SUMMARY</b>	<p>A RESOLUTION transferring \$20,000.00 within the 2014 Anti-Drug Sales Tax Fund and authorizing the execution of a Cooperative Agreement with Shooters Touch (basketball) Academy, LLC, for anti-drug and anti-violence prevention activities and purposes, at a cost to the County not to exceed \$20,000.00.</p> <p><b>Background:</b> The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-violence initiatives in the community.</p> <p>Clyde Harvey of Shooter's Touch Academy, LLC, made a presentation on May 13, 2013 to the Anti-Drug Committee of the Jackson County Legislature on an Intervention proposal to provide a basketball camp to</p>														

	<p>address early school departure. On August 5, 2014, Mr. Harvey presented a proposal to the Jackson County Drug Commission for the funding of this program. The Jackson County Drug Commission voted on August 5, 2014, to approve forwarding of the program to the Jackson County Legislature with the plan to move the program to compete in the prevention funding category in 2015.</p> <p>This proposed program will take place during the fall semester of school. The target population will be 40 youth in 3<sup>rd</sup> through 8<sup>th</sup> grades and from Eastern, Southern and Western parts of Jackson County. The program will be offered two times per week at two different locations. This program focuses on retention in school, as well as providing self-discipline, a program for the arts, homework assistance, and violence and drug prevention.</p> <p>Funding of this program would provide a great benefit to youth in Jackson County by encouraging them to stay in school and increasing other protective factors that help in reducing substance use and violence.</p>								
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)								
ATTACHMENTS	<b>Funding Request Packet</b>								
REVIEW	<table border="1"> <tr> <td data-bbox="305 747 1250 814">Department Director: <i>[Signature]</i></td> <td data-bbox="1250 747 1547 814">Date: 8-12-2014</td> </tr> <tr> <td data-bbox="305 814 1250 877">Finance (Budget Approval): If applicable <i>Deborah S. Ball</i></td> <td data-bbox="1250 814 1547 877">Date: 8-18-14</td> </tr> <tr> <td data-bbox="305 877 1250 940">Division Manager: <i>Calvin Phillip</i></td> <td data-bbox="1250 877 1547 940">Date: 8-21-14</td> </tr> <tr> <td data-bbox="305 940 1250 1001">County Counselor's Office:</td> <td data-bbox="1250 940 1547 1001">Date:</td> </tr> </table>	Department Director: <i>[Signature]</i>	Date: 8-12-2014	Finance (Budget Approval): If applicable <i>Deborah S. Ball</i>	Date: 8-18-14	Division Manager: <i>Calvin Phillip</i>	Date: 8-21-14	County Counselor's Office:	Date:
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County Counselor's Office:	Date:								

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-8005-56830	Anti-Drug, Contingency	\$20,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Jackson County  
**COMBAT**

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Res. 18596

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**Drug Commissioners:**

*Gloria Fischer*

*Venessa Maxwell-Lopez*

*Gene Morgan*

*Marva M. Moses*

*Keith Querry*

*Anita Russell*

*Joseph Spalitto, DDS*

*James Witteman, Jr.*

August 12, 2014

To: Cathy Jolly

From: Dave Fleming 

Subject: COMBAT RLA—Shooter's Touch Academy

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COMBAT is submitting an RLA for funding for the 2014 Shooter's Touch (basketball) Academy. This is the second year of funding for this program. The attached documents indicate funding of this program will be a transfer from Anti-Drug Contingency Fund into the COMBAT Prevention Fund.

Should you have any questions on this matter or need additional information, please feel free to contact me.

Cc: Stacey Daniels-Young  
Vince Ortega  
Carol Lillis

## **Res. 18596**

### **The Shooters Touch Academy Part II: An Intervention to Address Early School Departure**

**Presented to Jackson County COMBAT**

**By Clyde Haravey**

**July 21, 2014**

Clyde Harvey, a local youth development specialist with a background in coaching youth, has developed a multi-faceted academy for grades 3 – 8. The academy attracts youth through physical coaching (basketball), while providing life-skills and academic support, for 3 hours per evening, 5 nights a week, summers and during the school year.

The program was perfected at Penn Valley Community College in Kansas City. Now, it is operating in Independence and at this time COMBAT is being asked to support the further expansion into Southern parts of Jackson County (specifically the Hickman Mills area) so that these underserved youth to get desperately needed services. In addition, the youth development part of the program will be enhanced by monitoring and evaluation of the tutoring, life skills/self-discipline and healthy lifestyles from the Nutritionist.

The Shooters Academy will serve 40 youth at each site. The Life Skills curriculum includes Healthy Living (Obesity Prevention), Violence Prevention, and Self-Discipline. These courses are led by trained professionals. In addition, for an hour each day of the program academic assistance is provided, including Homework Checks from schools.

#### **PROPOSED PROGRAM DESCRIPTION**

The temptation to leave school before graduation is overwhelming. However the department doesn't begin on the day the students refuses to attend school...it starts well before that. Studies have shown that the decision to depart from school begins months before. Thus, counteracting this approaching event is what the Shooters Tough program is all about. The program introduces basketball to group of 40 year as a "hook", serving the eastern, western and southern parts of Jackson County. The program starts with a modicum of fun—but eventually graduates into discipline, homework assistance and violence and drug prevention. We are also exploring partnering with the MyArts program to including this type of exposure.

We employ every method imaginable to maintain the youth's interest, knowing that the bonding period may take a while. . Life skills are introduced and enhanced at the beginning of the program, to get and keep a "head start" as school opens in the fall of 2014. It is our plan to meet with each individual teacher and make them fully aware of each student's experience in this program. That line of communication will remain open throughout the school year. Too many similar programs only intervene after something negative has occurred, thereby placing

undue time and effort on the problem, rather than the total student. This program aims to interrupt this unrewarding cycle.

### **PROPOSED ACTIVITY**

During the school year, this schedule guides our mission. For the most part, the activities will take place in the evenings and some Saturday mornings:

#### Evenings:

6:00	Brief Planning Meeting, Overview
6:10	Homework checking and assistance (in the summer, anticipated homework by grade) and my arts program (trained professionals from eastern and western Jackson County area will conduct these sessions)
7:10	Short Break
7:20	Alternating seminars/discussion on obesity prevention, violence prevention, and self-discipline (trained professionals will conduct these seminars during each evening)
7:45	Basketball instruction, emphasizing skill development and discipline
9:10	Short briefing on accomplishments/preparation for next meeting
9:15	Dismissal

#### Saturday Mornings:

9:00	Brief planning meeting, overview, check-in
9:10	Alternating seminars/discussion from trained professionals
9:30	Basketball instruction, emphasizing skill development and discipline
11:00	Short Break
11:15	Basketball instruction, emphasizing skill development and discipline
12:45 PM	Short briefing on accomplishments/preparation for next meeting
1:00	Dismissal

### **TARGETED GROUPS**

The program targets third up to eighth grade boys and girls for the program. High schools students can be accommodated in a separate group if enough participate. It is important for younger children to witness the attitude and approach of the older youth. Also older youth are excellent skill enhancers for their younger, less agile counterparts. Educators and community leaders have already been contacted and have pledged to refer to and support the program. No problem is foreseen in attracting the forty "lucky" youth.

### **LOCATION**

As of now, we are talking with administrative officials at Penn Valley Community College, Raytown Middle School and Sporting Lodge, KC Police Department Recreation Center at South Patrol, and other various gyms in the metropolitan area. Their facilities would accommodate the need for classrooms as well as athletic accommodations. Inherently, the college campus would send a subtle but strong message about the importance of education.

**BUDGET FOR REMAINING 2014 (AUGUST TO DECEMBER)**

<b>Item</b>	<b>Explanation</b>	<b>Cost</b>
Coordinator	12 hrs x 18 wks x \$30	\$6,480
2 Asst Coordinators/Trainer/Coaches	12 hrs x 18 wks x \$20	\$8,640
Sports Medicine Spec/Nutritionist	1 hr x 10 wks x \$25	\$250
Discipline Speakers	1 hr x 10 wks x \$25	\$250
2 Teachers	4 hrs x 18 wks x \$15	\$2,160
Evaluation (UMKC)		\$2,220
<b>TOTAL</b>		<b>\$20,000</b>

**ADDITIONAL DONATIONS/FUNDING**

Gym Rental	Penn Valley/KC Sports Lodge/KCPD Rec Center	\$8,500 (Fundraising)
Supplies	Video training sup., train equip, balls, hand sanitizer	\$3,500 (Fundraising)
Uniforms	40 X \$80 Plus 5 Staff Uniforms & Basketball Bags	\$4,200 (Fundraising)
Misc.	First aid kits, sports drinks, fruit, refreshments	\$2,700 (Fundraising)
Insurance	\$1 Million	\$1,000 (Fundraising)

This program is for both Eastern Jackson County and Kansas City. This includes 20 Boys & 20 Girls.