

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18710

Sponsor(s): Frank White, Jr.

Date: February 9, 2015

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Twelve Month Term and Supply Contract with Three Twelve Month Extensions for the furnishing of Softball League Officials for the Parks and Recreation Department to Eastern Jackson County USSSA Umpire Associate of Independence, Missouri as a Sole Source.</u></p>																
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="315 531 1256 695"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td></td> <td>\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td></td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$76,000.00</p> <p>Requesting approval by the Legislature of the Term & Supply Contract; the funds were already appropriated through the annual budget adoption. Estimated figures are for informational purposes only.</p> <p>Prior Year Budget (if applicable): \$80,000.00 Prior Year Actual Amount Spent (if applicable): \$75,215</p>		Amount authorized by this legislation this fiscal year:		\$	Amount previously authorized this fiscal year:		\$	Total amount authorized after this legislative action:		\$	Amount budgeted for this item * (including transfers):		\$	Source of funding (name of fund) and account code number;		
Amount authorized by this legislation this fiscal year:		\$															
Amount previously authorized this fiscal year:		\$															
Total amount authorized after this legislative action:		\$															
Amount budgeted for this item * (including transfers):		\$															
Source of funding (name of fund) and account code number;																	
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): 18381, February 3, 2014</p>																
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Cassandra Cheek, Senior Buyer, 881-3265</p>																
REQUEST SUMMARY	<p>The Jackson County Parks and Recreation Department requires a Term and Supply Contract for the furnishing of Softball League Officials for the 2015 Softball Leagues.</p> <p>Pursuant to Section 1030.1 of the Jackson County Code, 1984, the Director of Finance and Purchasing recommends the award of a Twelve Month Term and Supply Contract with Three Twelve Month Extensions for the furnishing of Softball League Officials for the Parks and Recreation Department to Eastern Jackson County USSSA Umpire Association of Independence, Missouri as a Sole Source.</p> <p>This award is made on an "As Needed" basis and does no obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.</p>																
CLEARANCE	<p><input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																
ATTACHMENTS	<p>Sole Source Memorandum from Ms. Tina Spallo, Parks and Recreation Department</p>																
REVIEW	<table border="1" data-bbox="298 1661 1537 1913"> <tr> <td>Department Director: <i>Michael Lewis</i></td> <td>Date: 2-2-15</td> </tr> <tr> <td>Finance (Budget Approval): <i>Alberian S Ball</i></td> <td>Date: 2-3-15</td> </tr> <tr> <td>If applicable Division Manager: <i>HOB</i></td> <td>Date: 2-3-15</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>		Department Director: <i>Michael Lewis</i>	Date: 2-2-15	Finance (Budget Approval): <i>Alberian S Ball</i>	Date: 2-3-15	If applicable Division Manager: <i>HOB</i>	Date: 2-3-15	County Counselor's Office:	Date:							
Department Director: <i>Michael Lewis</i>	Date: 2-2-15																
Finance (Budget Approval): <i>Alberian S Ball</i>	Date: 2-3-15																
If applicable Division Manager: <i>HOB</i>	Date: 2-3-15																
County Counselor's Office:	Date:																

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Res. 18710

To: Cassandra Cheek, Purchasing

From: Tina Spallo, Supt of Recreation

Re: Eastern Jackson County USSSA Umpire Association as a Sole Source for Softball League Officiating in 2014

Date: November 24, 2014

Cassandra,

Jackson County Parks + Rec is submitting that the Eastern Jackson County USSSA Umpire Association be considered a sole source for Softball League Officials for JCP+R Softball Leagues in 2015. Eastern Jackson County USSSA Umpire association has been the lone organization in the metropolitan area in recent years to bid on providing experienced, quality umpires for our softball leagues and tournaments. JCP+R have been using the Eastern Jackson County USSSA Umpire Association services for more than eleven-years. Their service has been commendable both to the Department and to our patrons.

JCP+R are submitting that \$76,000 has been budgeted in account 300-1654-56792 in 2015, for payment to the Eastern Jackson County USSSA Umpire Association for softball officials.

The contact for the Eastern Jackson County USSSA Umpire Association (Vendor Code EJC100021) is:

Kurt Morrison
1826 S Vassar Ave
Independence, MO 64052

Home (816) 743-9662
Cell (816) 729-3567

Thank you,
Tina Spallo
Supt. of Recreation
Jackson County Parks + Rec