

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19006

Sponsor(s): Dennis Waits

Date: November 16, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution transferring \$55,000 within the 2015 Anti-Drug Sales Tax to cover the cost of urinalysis testing with Pharmatech and increasing contract awarded to Data Driven Solutions for project consulting services used by the Prosecutor's Office.</u></p>																												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$55,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$55,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$55,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM:</td> <td></td> </tr> <tr> <td>Anti Drug Sales Tax</td> <td></td> </tr> <tr> <td>008-4154-56790- Other Contractual Services</td> <td>\$29,365</td> </tr> <tr> <td>008-4154-57230- Other Operating</td> <td>965</td> </tr> <tr> <td>008-4102-55010- Regular Salaries</td> <td>24,670</td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>Anti Drug Sales Tax</td> <td></td> </tr> <tr> <td>008-4154-56080- Professional Services</td> <td>\$35,000</td> </tr> <tr> <td>008-4102-56080- Professional Services</td> <td>\$20,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$55,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$55,000	Amount budgeted for this item * (including transfers):	\$55,000	Source of funding (name of fund) and account code number:		FROM:		Anti Drug Sales Tax		008-4154-56790- Other Contractual Services	\$29,365	008-4154-57230- Other Operating	965	008-4102-55010- Regular Salaries	24,670	TO:		Anti Drug Sales Tax		008-4154-56080- Professional Services	\$35,000	008-4102-56080- Professional Services	\$20,000
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): 18893, 7/27/15 - 18935, 9/21/15</p>																												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations, 881-3369</p>																												
<p>REQUEST SUMMARY</p>	<p>This resolution requests the transfer of estimated soft savings in salaries and other contractual services to cover projected costs for urinalysis testing awarded to Pharmatech for November and December 2015 and to increase</p>																												

	contract with Data Driven Solutions for project consulting services with the Prosecutor's Office.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Juan Peters Baker</i>	Date: <i>11/5/15</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: <i>11/5/15</i>
	Division Manager: <i>Mary Jo Brown</i>	Date: <i>11/10/15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: November 5, 2015 PC# _____ RES # 19006

Department / Division	Character/Description	From	To
Anti Drug Sales Tax Fund - 008			
4154 Prosecutor - Deferred Pros	56790 - Other Contractual Services	29,365	
4154 Prosecutor - Deferred Pros	57230 - Other Operating Supplies	965	
4102 - Prosecutor - Anti-violence	55010 - Regular Salaries	24,670	
4154 Prosecutor - Deferred Pros	56080 - Other Professional Svcs		35,000
4102 - Prosecutor - Anti-violence	56080 - Other Professional Svcs		20,000
		55,000	55,000

Maryl P. ...
Budgeting