

Request for Legislative Action

Ord. #5575

Sponsor: Charlie Franklin

Date: November 29, 2021

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5575
Sponsor(s):	Charlie Franklin	Legislature Meeting Date:	11/29/2021

Introduction
Action Items: ['Authorize', 'Appropriate', 'Transfer']
Project/Title:
Appropriating \$275,000 from the Undesignated Fund Balance of the CARES Act fund (040) for the purpose of providing 13 weeks of COVID-19 testing for up to 664 unvaccinated Jackson County and 16th Circuit Court associates through the end of 2021. Authorizing the Director of Human Resources to purchase these tests from University Health/Truman Medical Center for \$50 each.

Request Summary
This ordinance appropriates \$275,000 from the Undesignated Fund Balance of the CARES Act fund for the purpose of providing up to 13 weeks of COVID-19 testing at \$50 per test for up to 664 County and 16th Circuit Court Associates though the end of 2021. Required weekly testing for 349 unvaccinated County associates began the week of October 4, 2021. Weekly testing for an estimated 315 associates of the 16th Circuit Court began on October 25, 2021. As of October 4, 2021, 72% of all Jackson County associates, and nearly 49% of all 16th Circuit Court were fully vaccinated. Under the provisions of 1030.7 (tax-exempt organizations) the test kits and all laboratory services will be provided by Sinochips Diagnostics under an existing contract with University Health/TMC. These are the same COVID-19 provided to the Jackson County Health Department by University Health/TMC. Jackson County will be reimbursing University Health for these supplies.

Contact Information			
Department:	County Executive Office	Submitted Date:	10/22/2021
Name:	Troy Schulte	Email:	tschulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

Budget Information			
Amount authorized by this legislation this fiscal year:			\$275,000
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$275,000
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
040 (CARES Act)	9999 (*)	32810 (Undesignated Fund Balance)	\$275,000

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Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
040 (CARES Act)	1202 (Human Resources)	56847 (Lab Fees)	\$275,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Purchase from a Non-Profit
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Not Applicable
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: NOT REVIEWED - NOT BID	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

History

Troy Schulte at 10/22/2021 3:53:19 PM - [Submitted | Will need a fiscal note prepared by Budget]

Department Director: Troy Schulte at 10/22/2021 4:04:12 PM - [Returned for more information | Correct a typo]

Submitter: Troy Schulte at 10/22/2021 4:09:08 PM - [Submitted |]

Department Director: Sylvya Stevenson at 10/25/2021 2:40:17 PM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 10/25/2021 3:19:17 PM - [Returned for more information | Please add to the Request Summary: "Pursuant to Section 1030.4 of Chapter 10 of the County Code" and state the Contract Number in the Summary and add a copy of the contract to the attachments]

Submitter: Troy Schulte at 10/29/2021 9:46:29 AM - [Submitted | Procurement of the tests will be handled through an existing contract with TMC. County will simply be reimbursing TMC \$50 for each test used.]

Department Director: Sylvya Stevenson at 10/29/2021 11:46:17 AM - [Returned for more information | Please review for typos.]

Submitter: Troy Schulte at 11/2/2021 12:37:48 PM - [Submitted |]

Department Director: Sylvya Stevenson at 11/2/2021 1:10:03 PM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 11/2/2021 1:31:09 PM - [Not applicable |]

Compliance: Katie M. Bartle at 11/2/2021 2:31:06 PM - [Approved | eRLA 282]

Finance (Budget): Mark Lang at 11/3/2021 3:16:26 PM - [Approved | The fiscal note is attached.]

Executive: Sylvya Stevenson at 11/4/2021 9:33:22 AM - [Approved |]

Legal: Elizabeth Freeland at 11/10/2021 3:42:52 PM - [Returned for more information | Per purchasing- please include Chapter 10 justification (1030.7)]

Submitter: Troy Schulte at 11/14/2021 6:30:52 PM - [Submitted | Exemption from bidding using 1030.7 justification is added. Will piggyback off of existing contract with TMC that is used by Jackson County Health Department]

Department Director: Sylvya Stevenson at 11/15/2021 8:34:53 AM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 11/15/2021 9:20:40 AM - [Approved |]

Compliance: Katie M. Bartle at 11/15/2021 10:09:12 AM - [Approved |]

Finance (Budget): Mark Lang at 11/18/2021 10:17:35 AM - [Approved |]

Executive: Sylvya Stevenson at 11/18/2021 10:30:41 AM - [Approved |]

Legal: Elizabeth Freeland at 11/24/2021 8:13:57 AM - [Approved |]

Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

Date: November 3, 2021

ORD # 5575
eRLA ID #: 282

Org Code/Description	Object Code/Description	From	To
040 CARES Act			
9999 -	32810 Undesignated Fund Balance	\$ 275,000	\$ -
1202 Human Resources	56847 Lab Fees	-	275,000
		<u>\$ 275,000</u>	<u>\$ 275,000</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

Org Code/Description	Object Code/Description	Not to Exceed
040 CARES Act		
1202 Human Resources	56847 Lab Fees	\$ 275,000
		<u>\$ 275,000</u>

APPROVED
By Mark Lang at 12:31 pm, Nov 23, 2021

Budget Office

Unvaccinated County Associates as of 10/4/2021

Dept	Total Number Associates	Vaccinated	Not Fully Vaccinated	Not Vaccinated	Percentage Vaccinated	Percentage Non-Vaccinated
1001	9	9	0	0	100.00%	0.00%
1101	13	13	0	0	100.00%	0.00%
1202	12	11	0	1	91.67%	8.33%
1204	31	22	0	9	70.97%	29.03%
1221	5	4	0	1	80.00%	20.00%
1305	29	25	0	4	86.21%	13.79%
1403	32	26	0	6	81.25%	18.75%
1404	19	13	1	5	68.42%	31.58%
1501	49	32	1	16	65.31%	34.69%
1503	10	5	0	5	50.00%	50.00%
1221	4	4	0	0	100.00%	0.00%
1601	131	88	1	42	67.18%	32.82%
1601-Volunteers	99	72	0	27	72.73%	27.27%
1601-Seasonals	76	32	0	44	42.11%	57.89%
1801	19	15	0	4	78.95%	21.05%
1902	75	59	5	11	78.67%	21.33%
2001	26	24	0	2	92.31%	7.69%
2701	235	154	7	74	65.53%	34.47%
3004	5	1	0	4	20.00%	80.00%
3501	28	27	0	1	96.43%	3.57%
4101	118	108	0	10	91.53%	8.47%
4103	29	25	0	4	86.21%	13.79%
4103-Contractor	1	0	0	1	0.00%	100.00%
4151	7	6	0	1	85.71%	14.29%
4201	125	78	7	40	62.40%	37.60%
4201 - Reserves	10	7	0	3	70.00%	30.00%
4401	18	13	0	5	72.22%	27.78%
4501	1	1	0	0	100.00%	0.00%
9101	2	0	0	2	0.00%	100.00%
9102	2	2	0	0	100.00%	0.00%
9103	2	2	0	0	100.00%	0.00%
9104	2	2	0	0	100.00%	0.00%
9105	2	0	0	2	0.00%	100.00%
9106	2	2	0	0	100.00%	0.00%
9107	3	3	0	0	100.00%	0.00%

9108	2	2	0	0	100.00%	0.00%
9109	2	1	0	1	50.00%	50.00%
9201	6	6	0	0	100.00%	0.00%
9301	8	6	0	2	75.00%	25.00%
County Total	1249	900	22	327	72.06%	27.94%
Courts	412	197	0	215	47.82%	52.18%
State Funded	204	104	0	100	50.98%	49.02%
	616	301	0	315	48.86%	51.14%
Week Tests Needed	County	Court	Total Week	X Cost(50)		
4-Oct	214	0	214	\$10,700.00		
11-Oct	215	0	215	\$10,750.00		
18-Oct	215	0	215	\$10,750.00		
25-Oct	215	315	530	\$26,500.00		
1-Nov	215	315	530	\$26,500.00		
8-Nov	215	315	530	\$26,500.00		
15-Nov	215	315	530	\$26,500.00		
22-Nov	215	315	530	\$26,500.00		
29-Nov	215	315	530	\$26,500.00		
6-Dec	215	315	530	\$26,500.00		
13-Dec	215	315	530	\$26,500.00		
20-Dec	215	315	530	\$26,500.00		
27-Dec	215	315	530	\$26,500.00		

Total: \$297,200.00