

REQUEST FOR LEGISLATIVE ACTION
EXECUTIVE OFFICE

APR 10 2019

Completed by County Counselor's Office:
 Res/Ord No.: 20144
 Sponsor(s): Dan Tarwater III
 Date: April 15, 2019

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: <u>A resolution transferring \$40,000 within the 2019 Anti-Drug Sales Tax fund to cover a permanent part-time position in the Prosecuting Attorney's Office.</u>															
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="316 525 1193 997"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$40,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$40,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$40,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM Anti- Drug Sales Tax Fund 008-4102-55010 Regular Salary</td> <td>FROM ACCT \$40,000.00</td> </tr> <tr> <td>TO Anti- Drug Sales Tax Fund 008-4102-55025 Part-time Salary</td> <td>TO ACCT \$40,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____ Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____		Amount authorized by this legislation this fiscal year:	\$40,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$40,000	Amount budgeted for this item * (including transfers):	\$40,000	Source of funding (name of fund) and account code number;		FROM Anti- Drug Sales Tax Fund 008-4102-55010 Regular Salary	FROM ACCT \$40,000.00	TO Anti- Drug Sales Tax Fund 008-4102-55025 Part-time Salary	TO ACCT \$40,000.00
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PRIOR LEGISLATION	Prior ordinances and (date): _____ Prior resolutions and (date): _____															
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations, 881-3369															
REQUEST SUMMARY	This resolution is to transferring funds from regular salaries into part-time salaries per reorganization and reclassification of position under the SMART Prosecution pilot initiative.															
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)															
ATTACHMENTS																
REVIEW	Department Director: <i>Juan Peters Baker</i>	Date: <i>4/9/19</i>														
	Finance (Budget Approval): <i>[Signature]</i> <i>If applicable</i>	Date: <i>4/10/19</i>														

Division Manager: <i>Gar Parks</i>	Date: 4.10.19
County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4102		\$40,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

