

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19784

Sponsor(s): Dan Tarwater III

Date: March 26, 2018

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the Director of the Department of Finance to execute consulting agreements with certain individuals for COMBAT proposals for the 2018 funding year, for additional reviewers, \$5,925.00, and also to increase the existing contract amounts from Res: 19744 in the amount of \$3150.00. Funded by the County's Anti-Drug Sales Tax Fund for the 2018 fiscal year at the aggregate cost to the county not to exceed \$9,075.00.</p>																		
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$9,075.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$9,075.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$9,075.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-4401-56080 Anti-Drug, Other Professional Services</td> <td>\$9,075.00</td> </tr> </table> <p>• If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$100,155.00 Prior Year Actual Amount Spent (if applicable): \$100,000.00</p>	Amount authorized by this legislation this fiscal year:	\$9,075.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$9,075.00	Amount budgeted for this item *:	\$9,075.00	Source of funding (name of fund) and account code number: 008-4401-56080 Anti-Drug, Other Professional Services	\$9,075.00								
Amount authorized by this legislation this fiscal year:	\$9,075.00																		
Amount previously authorized this fiscal year:																			
Total amount authorized after this legislative action:	\$9,075.00																		
Amount budgeted for this item *:	\$9,075.00																		
Source of funding (name of fund) and account code number: 008-4401-56080 Anti-Drug, Other Professional Services	\$9,075.00																		
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): 19744, February 26, 2018</p>																		
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>																		
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the Director of the Department of Finance to execute agreements with certain individuals for COMBAT proposals for the 2018 funding year, for additional reviewers, \$5,925.00, and also to increase the existing contract amounts from Res: 19744 in the amount of \$3150.00. Funded by the County's Anti-Drug Sales Tax Fund for the 2018 fiscal year at the aggregate cost to the county not to exceed \$9,075.00.</p> <table> <tr> <td>Larsen Brands</td> <td>\$525.00</td> </tr> <tr> <td>The Atkins Group (Jeff Atkins)</td> <td>\$525.00</td> </tr> <tr> <td>Nancy Kepple</td> <td>\$525.00</td> </tr> <tr> <td>Ken Novak</td> <td>\$525.00</td> </tr> <tr> <td>Ile Haggins</td> <td>\$525.00</td> </tr> <tr> <td>Greg Mathews</td> <td>\$825.00</td> </tr> <tr> <td>Lisa Doyle</td> <td>\$825.00</td> </tr> <tr> <td>John Gary</td> <td>\$825.00</td> </tr> <tr> <td>Christene Sharp</td> <td>\$825.00</td> </tr> </table> <p>Background: The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service, to certain individuals for the purpose of reviewing the 2018 proposals for COMBAT for the funded year of 2018.</p>	Larsen Brands	\$525.00	The Atkins Group (Jeff Atkins)	\$525.00	Nancy Kepple	\$525.00	Ken Novak	\$525.00	Ile Haggins	\$525.00	Greg Mathews	\$825.00	Lisa Doyle	\$825.00	John Gary	\$825.00	Christene Sharp	\$825.00
Larsen Brands	\$525.00																		
The Atkins Group (Jeff Atkins)	\$525.00																		
Nancy Kepple	\$525.00																		
Ken Novak	\$525.00																		
Ile Haggins	\$525.00																		
Greg Mathews	\$825.00																		
Lisa Doyle	\$825.00																		
John Gary	\$825.00																		
Christene Sharp	\$825.00																		

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Quote	
REVIEW	Department Director:	Date: 3/8/2018
	Finance (Budget Approval). <i>If applicable</i>	Date: 3/12/18
	Division Manager: <i>Jean Peters Baker</i>	Date: 3/13/18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

