

# REQUEST FOR LEGISLATIVE ACTION

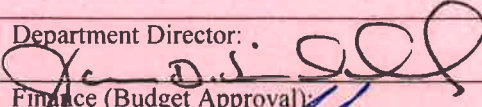
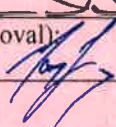
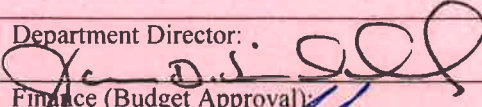
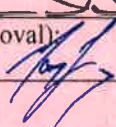
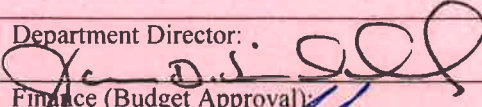
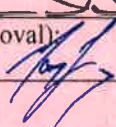
Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19772

Sponsor(s): Alfred Jordan

Date: March 12, 2018

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: <b><u>A Resolution Authorizing The County Executive To Enter Into Cooperative Agreements With The Agencies Listed Below For the Purpose of Providing Assistance For Homelessness Prevention Services for 2018 Funding. Award Amounts Have Been Approved By the HRC Board of Directors . Need On The March 12, 2018 Legislative Meeting Agenda.</u></b>																																								
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="321 527 1291 716"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$275,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$275,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$275,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO:</td> <td style="text-align: right;">Homeless Assistance Fund 043-7001-56789</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION:  <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____ Prior Year Budget (if applicable): 250,000 Prior Year Actual Amount Spent (if applicable): _____	Amount authorized by this legislation this fiscal year:	\$275,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$275,000	Amount budgeted for this item * (including transfers):	\$275,000	Source of funding (name of fund) and account code number; FROM/TO:	Homeless Assistance Fund 043-7001-56789																														
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PRIOR LEGISLATION	Prior ordinances and (date): O. 1986, June 10, 1991 O. 2030, 09/03/1991 Prior resolutions and (date): Resolution # 19375 2/13/2017																																								
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Cindy Wallace - Sr. Asst. Auditor 881-3312																																								
REQUEST SUMMARY	<p><b>Please draft the below agency contracts as approved by the Housing Resources Commission Board of Director on February 28, 2018. Requests should be drafted and held by the Counselor's Office while awaiting compliance with Executive Order 04-18. Funding From the Homeless Assistance Fund 043-7001-56789</b></p> <table border="1" data-bbox="511 1241 1295 1948"> <tr><td>Amethyst Place</td><td style="text-align: right;">12,000</td></tr> <tr><td>Benilde Hall</td><td style="text-align: right;">15,000</td></tr> <tr><td>Community LINC</td><td style="text-align: right;">10,000</td></tr> <tr><td>Community Services League</td><td style="text-align: right;">12,000</td></tr> <tr><td>Consolidated Social Work Services</td><td style="text-align: right;">5,000</td></tr> <tr><td>Empowerment Organization For Change</td><td style="text-align: right;">5,000</td></tr> <tr><td>Hillcrest</td><td style="text-align: right;">10,000</td></tr> <tr><td>Hope House</td><td style="text-align: right;">6,000</td></tr> <tr><td>Legal Aid</td><td style="text-align: right;">45,000</td></tr> <tr><td>Mother's Refuge</td><td style="text-align: right;">15,000</td></tr> <tr><td>Operation Breakthrough</td><td style="text-align: right;">11,000</td></tr> <tr><td>Reconciliation Services</td><td style="text-align: right;">33,000</td></tr> <tr><td>ReStart</td><td style="text-align: right;">30,000</td></tr> <tr><td>River of Refuge</td><td style="text-align: right;">10,000</td></tr> <tr><td>Rose Brooks</td><td style="text-align: right;">6,000</td></tr> <tr><td>Salvation Army Crossroads</td><td style="text-align: right;">10,000</td></tr> <tr><td>Sarita Lynn Ministries</td><td style="text-align: right;">10,000</td></tr> <tr><td>Sheffield Place</td><td style="text-align: right;">20,000</td></tr> <tr><td>Twelfth Street Heritage</td><td style="text-align: right;">10,000</td></tr> <tr><td><b>Total 2018 Funding</b></td><td style="text-align: right;"><b>275,000</b></td></tr> </table>	Amethyst Place	12,000	Benilde Hall	15,000	Community LINC	10,000	Community Services League	12,000	Consolidated Social Work Services	5,000	Empowerment Organization For Change	5,000	Hillcrest	10,000	Hope House	6,000	Legal Aid	45,000	Mother's Refuge	15,000	Operation Breakthrough	11,000	Reconciliation Services	33,000	ReStart	30,000	River of Refuge	10,000	Rose Brooks	6,000	Salvation Army Crossroads	10,000	Sarita Lynn Ministries	10,000	Sheffield Place	20,000	Twelfth Street Heritage	10,000	<b>Total 2018 Funding</b>	<b>275,000</b>
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)								
ATTACHMENTS									
REVIEW	<table border="1"> <tr> <td data-bbox="310 331 1260 394">Department Director: </td> <td data-bbox="1260 331 1552 394">Date:</td> </tr> <tr> <td data-bbox="310 394 1260 457">Finance (Budget Approval): <i>If applicable</i></td> <td data-bbox="1260 394 1552 457">Date: <i>3/7/18</i></td> </tr> <tr> <td data-bbox="310 457 1260 520">Division Manager: </td> <td data-bbox="1260 457 1552 520">Date:</td> </tr> <tr> <td data-bbox="310 520 1260 579">County Counselor's Office:</td> <td data-bbox="1260 520 1552 579">Date:</td> </tr> </table>	Department Director: 	Date:	Finance (Budget Approval): <i>If applicable</i>	Date: <i>3/7/18</i>	Division Manager: 	Date:	County Counselor's Office:	Date:
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County Counselor's Office:	Date:								

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



## 2018 HRC Funding Board Approved 2/28/2018

	<b>2018 Funding</b>	<b>Variance from 2017</b>	
		<b>\$</b>	<b>%</b>
Amethyst Place	12,000	12,000	NEW
Benilde Hall	15,000	-	-
Community LINC	10,000	-	-
Community Services League	12,000	-	-
Consolidated Social Work Services	5,000	5,000	NEW
Constructing Futures	-	(20,000)	-100%
Empower KC	-	(44,000)	-100%
Empowerment Organization for Change	5,000	5,000	NEW
Hillcrest	10,000	10,000	NEW
Hope House	6,000	6,000	NEW
Legal Aid	45,000	4,000	10%
Mother's Refuge	15,000	-	-
Operation Breakthrough	11,000	-	-
Reconciliation Services	33,000	16,000	94%
reStart	30,000	-	-
River of Refuge	10,000	10,000	NEW
Rose Brooks	6,000	6,000	NEW
Salvation Army	10,000	-	-
Sarita Lynn Ministries	10,000	10,000	NEW
Sheffield Place	20,000	5,000	33%
Twelfth Street Heritage	10,000	-	-
	<b>\$ 275,000</b>	<b>\$ 25,000</b>	<b>10%</b>