

REQUEST FOR LEGISLATIVE ACTION

EXECUTIVE OFFICE

Completed by County Counselor's Office:

Res/Ord No.: 5133

Sponsor(s): Alfred Jordan **AUG 21 2018**

Date: August 27, 2018

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>The U.S Marshalls Service has agreed to reimburse Jackson County \$2,908.42 for overtime and office supplies related to Operation Spring Cleaning. The Sheriff's Office requests these funds be moved from fund 004-9999-47025 to 004-4201-55030 overtime and 004-4201-57010 office supplies.</u></p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$2,908.42</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$2,908.42</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$2,908.42</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: 004-9999-47025</td> <td>FROM ACCT \$2,908.42</td> </tr> <tr> <td>TO: Road & Bridge Fund – Sheriff 004-4201-55030 – Overtime 004-4201-57010 – Office Supplies</td> <td>TO ACCT \$2,708.85 \$199.57</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Sheriff's Office Estimated Use:</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$2,908.42	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$2,908.42	Amount budgeted for this item * (including transfers):	\$2,908.42	Source of funding (name of fund) and account code number; FROM: 004-9999-47025	FROM ACCT \$2,908.42	TO: Road & Bridge Fund – Sheriff 004-4201-55030 – Overtime 004-4201-57010 – Office Supplies	TO ACCT \$2,708.85 \$199.57
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date)</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Devyn Horsley, Administrative Specialist, 816-541-8017</p>												
<p>REQUEST SUMMARY</p>	<p>Per the agreement between the Sheriff's Office and the U.S Marshalls Service, the Sheriff's Office requests these reimbursable funds to be moved from 004-9999-47025 to 004-4201-55030 – overtime and 004-4201-57010 – office supplies. Funds should be transferred as follows:</p> <table> <tr> <td></td> <td>FROM:</td> <td>TO:</td> </tr> <tr> <td>004-9999-47025</td> <td>\$2,908.42</td> <td></td> </tr> <tr> <td>004-4201-55030 - Overtime</td> <td></td> <td>\$2,708.85</td> </tr> <tr> <td>004-4201-57010 – Office Supplies</td> <td></td> <td>\$199.57</td> </tr> </table>		FROM:	TO:	004-9999-47025	\$2,908.42		004-4201-55030 - Overtime		\$2,708.85	004-4201-57010 – Office Supplies		\$199.57
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004-4201-55030 - Overtime		\$2,708.85											
004-4201-57010 – Office Supplies		\$199.57											
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												

ATTACHMENTS	Bliss and Associates Fee Proposal	
REVIEW	Department Director:	Date: 7/10/18
	Finance (Budget Approval): <i>If applicable</i>	Date: 8/21/18
	Division Manager:	Date: 8/21/18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
47025	Reimbursement - Const Yr.	\$2908. ⁰⁰

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: August 21, 2018

Ord # 5133

Department / Division	Character/Description	From	To
004 Special Road & Bridge Fund			
9999 -	47025 Reimbursement - Current Yr Exp	\$ 2,908	\$ -
2810 Undesignated Fund Balance			2,908
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4201 Sheriff	55030 Over Time Salaries		2,709
4201 Sheriff	57010 Office Supplies		199
		\$ 2,908	\$ 2,908



 Budget Officer