IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$27,699.00 within the 2008 Anti Drug Sales Tax Fund to cover the costs of urinalysis and treatment services for Jackson County Drug Court clients.

RESOLUTION #16739, October 20, 2008

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Jackson County Drug Court requires additional funding for urinalysis and treatment services for its clients; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2008 Anti Drug Sales Tax Fund:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	TO
Anti Dava Calas Tay Fund			
Anti Drug Sales Tax Fund	B		
Prosecuting Attorney - Deferred			
008-4154	56120 - Car Allowance	\$4,500	
008-4154	56140 - Travel	\$2,200	
008-4154	56160 - Meeting Expense	\$ 675	ů.
008-4154	56170 - Transportation	\$1,437	
008-4154	56210 - Advertise	\$ 550	
008-4154	56230 - Printing	\$1,000	
008-4154	56435 - Telephone Maintenance	\$ 300	
008-4154	56661 - Software	\$3,300	
008-4154	56750 - Education	\$2,120	
008-4154	56790 - Other Contractual	\$2,500	

008-4154	57020 - Reference Books	\$ 89	
008-4154	57230 - Other Operating	\$ 28	
008-4154	57601 - PC & Printer	\$1,000	
008-4154	58060 - Other Improvements	\$8,000	
008-4154	56080 - Other Professional Sen	vices	\$27,699

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

County Counselor

Cellificate of Passage

Debuty County Counselor

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER:

008 4154 56120

ACCOUNT TITLE:

Anti Drug Sales Tax Fund

Prosecuting Attorney Deferred Prosecution

Car Allowance

NOT TO EXCEED:

\$4,500.00

ACCOUNT NUMBER:

008 4154 56140

ACCOUNT TITLE:

Anti Drug Sales Tax Fund

Prosecuting Attorney Deferred Prosecution

Travel

NOT TO EXCEED:

\$2,200.00

ACCOUNT NUMBER:

008 4154 56160

ACCOUNT TITLE:

Anti Drug Sales Tax Fund

Prosecuting Attorney Deferred Prosecution

Meeting Expense

NOT TO EXCEED:

\$675.00

ACCOUNT NUMBER:

008 4154 56170

ACCOUNT TITLE:

Anti Drug Sales Tax Fund

Prosecuting Attorney Deferred Prosecution

Transportation

NOT TO EXCEED:

\$1,437.00

ACCOUNT NUMBER:

008 4154 56210

ACCOUNT TITLE:

Anti Drug Sales Tax Fund

Prosecuting Attorney Deferred Prosecution

Advertise

NOT TO EXCEED:

\$550.00

ACCOUNT NUMBER:

008 4154 56230

ACCOUNT TITLE:

Anti Drug Sales Tax Fund

Prosecuting Attorney Deferred Prosecution

Printing

NOT TO EXCEED:

\$1,000.00

ACCOUNT NUMBER:

008 4154 56435

ACCOUNT TITLE:

Anti Drug Sales Tax Fund

Prosecuting Attorney Deferred Prosecution

Telephone Maintenance

NOT TO EXCEED:

\$300.00

ACCOUNT NUMBER:

008 4154 56661

ACCOUNT TITLE:

Anti Drug Sales Tax Fund

Prosecuting Attorney Deferred Prosecution

Software

NOT TO EXCEED:

\$3,300.00

ACCOUNT NUMBER:

008 4154 56750

ACCOUNT TITLE:

Anti Drug Sales Tax Fund

Prosecuting Attorney Deferred Prosecution

Education

NOT TO EXCEED:

\$2,120.00

ACCOUNT NUMBER:

008 4154 56790

ACCOUNT TITLE:

Anti Drug Sales Tax Fund

Prosecuting Attorney Deferred Prosecution

Other Contractual

NOT TO EXCEED:

\$2,500.00

ACCOUNT NUMBER:

008 4154 57020

ACCOUNT TITLE:

Anti Drug Sales Tax Fund

Prosecuting Attorney Deferred Prosecution

Reference Books

NOT TO EXCEED:

\$89.00

ACCOUNT NUMBER:

008 4154 57230

ACCOUNT TITLE:

Anti Drug Sales Tax Fund

Prosecuting Attorney Deferred Prosecution

Other Operating

NOT TO EXCEED:

\$28.00

ACCOUNT NUMBER:

008 4154 57601

ACCOUNT TITLE:

Anti Drug Sales Tax Fund

Prosecuting Attorney Deferred Prosecution

PC & Printer

NOT TO EXCEED:

\$1,000.00

ACCOUNT NUMBER:

008 4154 58060

ACCOUNT TITLE:

Anti Drug Sales Tax Fund

Prosecuting Attorney Deferred Prosecution

Other Improvements

NOT TO EXCEED:

\$8,000.00

10/16/08 Date

Director of Finance and Purchasing