



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Meeting Minutes Budget Committee

*Manuel Abarca IV (1st) Chairman,
Megan L. Marshall (3rd AL), Charlie Franklin(3rd),
Venessa Huskey (2nd)*

Monday, August 7, 2023

12:00 PM

K.C. Legislative Assembly Area
Kansas City, Missouri

Present 4 - Megan L. Marshall, Charlie Franklin, Venessa Huskey and Jeanie Lauer
Absent 1 - Manuel Abarca IV

Projected Budget Hearings:

*Clerk of the County Legislature - 12:00 PM
County Counselor - 12:15 PM
COMBAT - 12:30 PM
Communications - 12:45 PM
Corrections - 1:00 PM
County Administration - 1:15 PM*

ORDINANCES IN COMMITTEE

[5767](#) AN ORDINANCE appropriating \$23,000,000.00 from the undesignated fund balance of the 2022 ARPA Fund for the purpose of construction improvements and furnishings of the 1300 Washington Administration Building at a cost of \$17,000,000.00, and for improvements to the second floor of the Downtown Courthouse at a cost of \$4,000,000.00 and the Historic Truman Courthouse at a cost of \$2,000,000.00.

Attachments: [5767 bu](#)

hold

[5770](#) AN ORDINANCE appropriating \$200,000.00 from the undesignated fund balance of the 2023 American Rescue Plan Fund and awarding a twelve-month contract, with two twelve-month options to extend, for the furnishing of community surveys and engagement software to Zencity of Harris County, Texas under the terms and conditions of OMNIA Partners contract no. 191902, an existing government contract.

Attachments: [5770bu.pdf](#)

[5770 supplemental bu OMNIA Purchase Agreement.pdf](#)

hold

RESOLUTIONS IN COMMITTEE

None

ADDITIONAL BUSINESS

City & County Detention Center Collaboration Update.