

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:  
 Res/Ord No.: 18229  
 Sponsor(s): Bob Spence  
 Date: August 5, 2013

<b>SUBJECT</b>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Approve the request from the City of Oak Grove, Mo. To use the balance of their CURS funds on improvements to RD Mize Road and authorizing the Manager of Finance to issue a check for \$27,800 to the City.</u></p>										
<b>BUDGET INFORMATION</b> <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="326 596 1203 877"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$27,800.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$27,800.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$27,800.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; City of Oak Grove, Mo. CURS</td> <td>FROM ACCT 400-1547-58070</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:    Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):    Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$27,800.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$27,800.00	Amount budgeted for this item * (including transfers):	\$27,800.00	Source of funding (name of fund) and account code number; City of Oak Grove, Mo. CURS	FROM ACCT 400-1547-58070
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<b>PRIOR LEGISLATION</b>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>										
<b>CONTACT INFORMATION</b>	<p>RLA drafted by (name, title, &amp; phone): Earl Newill, Chief Engineer, 881-4538, or 401-6401 cell</p>										
<b>REQUEST SUMMARY</b>	<p>The City of Oak Grove has a budgeted CURS balance of \$27,800.00.</p> <p>The city of Oak Grove has contracted for an asphalt overlay to be applied to a section SW 12<sup>th</sup> Street (RD Mize), a distance of about 4400ft. (See attached Map) Chester Bross Constuction is doing the work for \$114,061.00. The city has requested the balance of their CURS funds to be applied towards this work.</p> <p>With these improvements, this road has and will benefit the citizens of Oak Grove, Missouri and the citizens of Jackson County, Missouri. The Deputy Director of Jackson County, MO Public Works Department has reviewed, and concurs with the City's request.</p> <p>We therefore request that pursuant to Chapter 28, Jackson County Code, 1984, the Director of Finance and Purchasing be authorized to issue a check in the amount of \$27,800.00 to the City of Oak Grove, Missouri.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Letter from the City of Oak Grove, Location Map	
REVIEW	Deputy Director: Earl Newill <i>Earl Newill</i>	Date: 07/24/2013
	Finance (Budget Approval): If applicable <i>Alexander S Ball</i>	Date: 7-25-13
	Division Manager: <i>[Signature]</i>	Date: 7/25/13
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

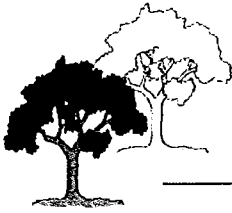
- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
400-1547-58070	Oak Grove CURS	\$27,800.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.





CITY OF  
**Oak Grove**

1300 S. Broadway · Oak Grove, Missouri 64075 · (816) 690-3773 · Fax (816) 690-8478

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July 10, 2013

Earl Newill, P.E.  
Chief Engineer  
415 East 12<sup>th</sup> Street, First Floor  
Kansas City, Missouri 64106

Re: Oak Grove's County Urban Road System Funds

Dear Mr. Newill:

As previously discussed, the City of Oak Grove would like to utilize its CURS funds for the asphalt overlay improvements to SW 12<sup>th</sup> St. This project will consist of an asphalt overlay on SW 12 St from SW Locust Rd west to SW Robinson Rd. This project was approved by the Oak Grove Board of Aldermen on May 20, 2013. Enclosed is the signed contract with Chester Bross Construction which includes a map of the project area.

The project contract amount is \$114,061.00. The City of Oak Grove is requesting its CURS fund balance of \$27,800. The City of Oak Grove will pay for the additional costs associated with this project.

Respectfully,

A handwritten signature in black ink, appearing to read 'Tim Mathes', with a long horizontal flourish extending to the right.

Tim Mathes  
Public Works Director  
City of Oak Grove

**JACKSON COUNTY  
2013  
EXPENSE BUDGET BY DEPARTMENT**

**FUND : COUNTY URBAN ROAD SYSTEM- 400**

DEPT	DESCRIPTION	2011 ACTUAL EXPENDITURE	2012 ADOPTED BUDGET	2012 SUPPLEMENTAL APPROPRIATIONS	2013 RECOMMENDED BUDGET
	Salaries	\$ -	\$ -	\$ -	1,128,000
	Contractual Services	1,116,256	1,620,409	-	-
	Supplies	-	-	-	-
	Capital Outlay	616,433	668,347	-	524,570
	<b>Total</b>	<b>\$ 1,732,689</b>	<b>\$ 2,288,756</b>	<b>\$ -</b>	<b>\$ 1,652,570</b>
1540	City Of Kansas City	\$ 201,499	\$ -	\$ -	\$ -
1541	City Of Independence	-	-	-	-
1542	City Of Sugar Creek	4,499	4,499	-	-
1543	City Of Buckner	-	7,472	-	7,472
1544	City Of Lees Summit	330,005	438,463	-	440,979
1545	City Of Lake Lotawana	-	139,226	-	658
1546	City Of Blue Springs	78,633	-	-	-
1547	City Of Oak Grove	-	27,800	-	27,800
1548	City Of Lone Jack	1,797	-	-	-
1549	City Of Grandview	-	26,166	-	26,166
1550	City Of Raytown	-	-	-	-
1551	City Of Levasy	-	3,226	-	-
1552	City Of Sibley	-	13,613	-	13,613
1553	City Of Greenwood	-	6,800	-	6,800
1554	City Of Grain Valley	-	1,082	-	1,082
		616,433	668,347	-	524,570
9100	Operating Transfers				
	Independence Debt Service	288,059	304,000	-	305,000
	Kansas City Debt Service	739,165	742,000	-	736,000
	Raytown Debt Service	89,032	90,000	-	87,000
	Special Road & Bridge	-	484,409	-	-
	<b>Total Operating Transfer</b>	<b>1,116,256</b>	<b>1,620,409</b>	<b>-</b>	<b>1,128,000</b>
		<b>1,732,689</b>	<b>2,288,756</b>	<b>-</b>	<b>1,652,570</b>
<b>NON-DEPARTMENTAL</b>					
<b>TOTAL CURS FUND</b>		<b>\$ 1,732,689</b>	<b>\$ 2,288,756</b>	<b>\$ -</b>	<b>\$ 1,652,570</b>

## EXHIBIT A

### PROJECT SERVICES

The following Project shall be completed in accordance with the Technical Specifications and General Conditions of the attached Higginsville, MO specifications.

The Project consists of laying 2-inches of hot mix asphalt, approximately 24 feet wide over the existing street bed of SW 12<sup>th</sup> Street from SW Locust St east to SW Robinson Rd approximately 4,400 feet (see map below). The City will provide all cold milling associated with this project.

