

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 20115

Sponsor(s): Ronald E. Finley

Date: ~~EXE~~ March 18, 2019

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p style="text-align: right;">MAR 04 2019</p> <p>Project/Title: <u>Requesting the approval of an Addendum to an existing Contract with Delta Innovative Services of Kansas City, KS under the Terms and Conditions of Invitation to Bid 52-18.</u></p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width: 100%;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$13,769.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$13,769.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$13,769.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>001-1205-56510 General Fund – Facilities Mgmt Independence – Maintenance & Repair, Buildings</td> <td style="text-align: right;">\$13,769.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$13,769.00	Amount previously authorized this fiscal year:	0	Total amount authorized after this legislative action:	\$13,769.00	Amount budgeted for this item * (including transfers):	\$13,769.00	Source of funding (name of fund) and account code number:		001-1205-56510 General Fund – Facilities Mgmt Independence – Maintenance & Repair, Buildings	\$13,769.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____ Prior resolutions and (date): 5169 (October 29, 2018)</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Katie Bartle, Senior Buyer, 816-881-3465</p>												
<p>REQUEST SUMMARY</p>	<p>Ordinance No. 5169, approved on October 29, 2018, authorized the award of a contract for the replacement of the roof at the Eastern Jackson County Courthouse to Delta Innovative Services of Kansas City, KS pursuant to Request for Proposal 52-18.</p> <p>While performing re-roofing services, the contractor encountered two unforeseen issues. First, the roof's parapet was constructed without wood blocking, requiring the installation of new wood blocking. The cost of this repair is \$7220.00. Secondly, three doors are too low for the new roof system to be installed. Repairs need to be made to maintain the 8" flashing height. The cost of this repair is \$6549.00.</p> <p>The total of the increased costs is \$13,769.00. Quotations are attached for your reference.</p>												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) N/A</p>												
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals N/A <input type="checkbox"/> VBE Goals</p>												
<p>ATTACHMENTS</p>	<p>Memo from Taylor MacDonald of Facilities Management, Quotations from Delta Innovative Services, and Ordinance 5169</p>												

REVIEW	Department Director: <i>Rick Gule</i>	Date: <i>3-4-2019</i>
	Finance (Budget Approval): <i>If applicable</i>	Date: <i>2/5/19</i>
	Division Manager: <i>Mark Jones</i>	Date: <i>3/5/19</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: March 5, 2019


RES # 20115

Department / Division	Character/Description	Not to Exceed
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001 General Fund

1205 Fac. Mgmt Independence	56510 Maint. & Repair - Buildings	\$ 13,769
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\$ 13,769

 3/5/19
Budget Officer



JACKSON COUNTY Facilities Management Division

Jackson County Courthouse
415 East 12th Street, Third Floor Mezzanine
Kansas City, Missouri 64106
jacksongov.org

(816) 881-3258
Fax: (816) 881-3583

Memorandum

To: Jackson County Purchasing Department
From: Taylor MacDonald, Project Manager, Facilities Management Department
Date: March 1, 2019
Re: EJCCH Re-Roofing Project – Change Order

Jackson County Purchasing Department,

As the EJCCH Re-Roofing project nears completion, the last section of roof (West) is being completed. Delta discovered two unforeseen conditions.

The first issue is the previous roof's parapet wall was constructed without wood blocking. A properly constructed parapet wall consists of masonry, wood blocking, and roofing membrane, flashing and coping. This is considered an unforeseen condition and requires a change order of \$7,220 for installation of new wood blocking.

The second issue is three doors have been discovered to be too low for the new roof system, to maintain an 8" flashing height the doors will need to be cut, wood blocking installed, and flashed properly. This was not accounted for in the initial contract and will need to be addressed in order to complete the West roof section. This work will be performed by Delta's subcontractor at a cost of \$6,549.



508 S 14th St

Kansas City, KS 66105

phone (913) 371-7100
fax (913)-371-7107
www.deltaservices.com

February 27, 2019

Jackson County, Missouri
Attn: Taylor MacDonald

Re: EJCC Roof Replacement

Mr. MacDonald,

Please see below photo for reference, it has been discovered that the new tapered insulation system will overcome (3) door thresholds on the west roof, the existing doors need cut down and the holes infilled with new blocking and threshold cover in order to achieve min 8" flashing height. Please see below cost to cut the doors and install the new blocking.

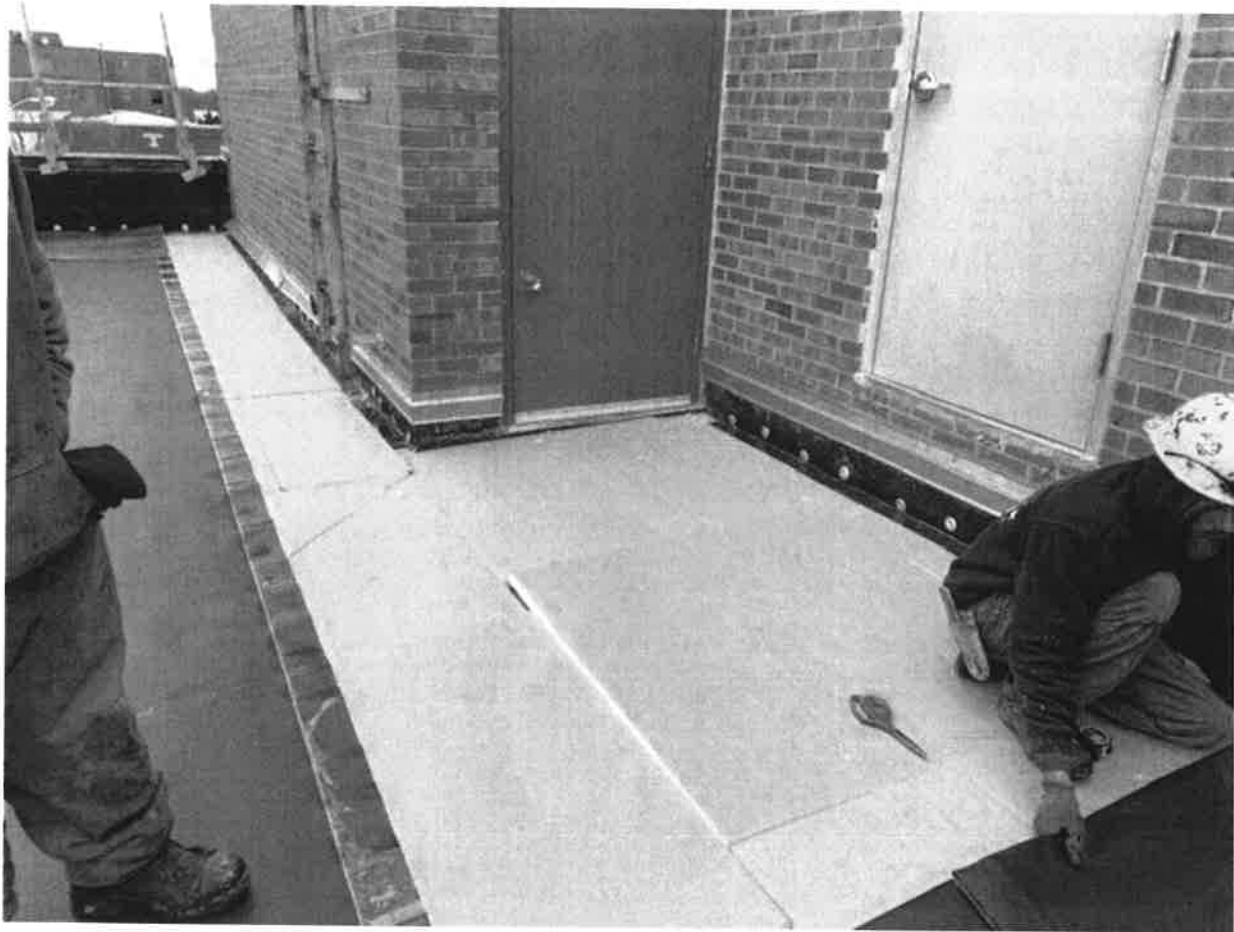
Roofing Labor

6 man hours X \$78.79 hr =	\$472.74
Subcontractor Cost:	\$5,482.00
Delta 10% O&P:	\$595.00
Total:	\$6,549.00

Respectfully Yours,

Danny S. Boyle III

Danny S. Boyle III
Project Manager





508 S 14th St



Kansas City, KS 66105



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fax (913)-371-7107
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February 27, 2019

Jackson County, Missouri
Attn: Taylor MacDonald

Re: EJCC Roof Replacement

Mr. MacDonald,

It was discovered that the existing parapet walls on the West Roof Parapet did not have wood blocking installed on top of the existing coping stones during the previous roofing project, proper roofing/sheet metal details call to have wood blocking installed on top for roof membrane and sheet metal termination. We purpose to install 370 lineal feet of new wood blocking at this location.

Subcontractor Cost:	\$6,564.00
Delta 10% O&P:	\$656.00
Total:	\$7,220.00

Respectfully Yours,

Danny S. Boyle III

Danny S. Boyle III
Project Manager