



COUNTY LEGISLATURE JACKSON COUNTY, MISSOURI

MARY JO SPINO

CLERK OF THE COUNTY LEGISLATURE
415 East 12th Street
Kansas City, MO 64106

201 West Lexington, 2nd Floor
Independence, MO 64050

November 11 – November 17, 2022

11-11-2022 Friday

COUNTY HOLIDAY – VETERANS DAY

11-14-2022 Monday

NO ANTI-CRIME, INTER-GOVERNMENTAL AFFAIRS,
JUSTICE & LAW ENFORCEMENT, RULES OR 911
OVERSIGHT COMMITTEE

9:20 A.M. Budget Committee Meeting –
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area

The Budget Committee will have a public hearing on
Ordinances #5696, #5698, and #5699.

9:40 A.M. Finance & Audit Committee Meeting –
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area

9:45 A.M. Land Use Committee Meeting –
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area

9:50 A.M. Public Works Committee Meeting –
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area

9:55 A.M. Health & Environment Committee Meeting
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area

10:00 A.M. **LEGISLATIVE MEETING -**
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area

Closed Meeting per Resolution #21095.

- | | | |
|----------------------|------------|--|
| 11-15-2022 Tuesday | 3:30 P.M. | Medicare Advantage Information Session for Jackson County Associates.
Jackson County Courthouse, 415 East 12 th Street,
2 nd Floor, Kansas City Legislative Assembly Area |
| 11-16-2022 Wednesday | 11:30 A.M. | Land Trust of Jackson County –
Teleconference Dial-in No. 1-605-313-6003
Access Code: 821980 |
| 11-17-2022 Thursday | 8:30 A.M. | Plan Commission Meeting –
Historic Truman Courthouse, 112 W. Lexington Ave,
2 nd Floor, Independence, MO, Large Meeting Room |
| | 10:00 A.M. | Pension Plan Board of Trustees Meeting –
Meeting will be held via Zoom. For more information contact,
Maria Leathers at mleathers@jacksongov.org |
| | 5:15 P.M. | Ethics, Human Relations & Citizen Complaints
Commission Meeting –Meeting will be held via Zoom. For
more information contact, Anita Mackrel at
amackrel@jacksongov.org . |

Persons with disabilities wishing to participate in the above meetings and who require a reasonable accommodation may call the County Clerk's Office at 881-3242 or 1-800-735-2466 (Missouri Relay). Forty-eight (48) hour notice is required. To put information on Activity Calendar, please contact the County Clerk's Office by NOON Wednesday of each week.

Request for Legislative Action

Resolution No.: 21092
 Sponsors: Theresa Cass Galvin,
 Ronald E. Finley
 Date: November 7, 2022

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	21092
Sponsor(s):	Theresa Galvin;Ronald E. Finley	Legislature Meeting Date:	11/7/2022

Introduction
Action Items: ['Authorize', 'Award', 'Transfer']
Project/Title:
Authorizing the Director of Finance and Purchasing to execute contracts with Samuel U. Rodgers Health Center, Inc., of Kansas City, MO, at an actual cost to the County not to exceed \$1,100,000; and Swope Health Services, of Kansas City, MO, at an actual cost to the County not to exceed \$1,900,000 for Health Center Construction and Capital Improvements, under the terms and conditions of Invitation to Bid No. 81-22.

Request Summary
The purpose of this funding opportunity is to support construction, expansion, alteration, renovation, and other capital improvements to modify, enhance, and expand health care infrastructure. 1.1.2 This funding opportunity is authorized by the American Rescue Plan Act of 2022 and section 330 of the Public Health Service Act, as amended (42 U.S.C. 254b). *Edited on 11/8/2022 by Caleb Clifford to remove "one-time" from the first sentence.*

Contact Information			
Department:	County Executive Office	Submitted Date:	10/25/2022
Name:	Caleb Clifford	Email:	Cclifford@jacksongov.org
Title:	Chief of Staff	Phone:	816-881-3333

Budget Information			
Amount authorized by this legislation this fiscal year:			\$3,000,000
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$3,000,000
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
050 (American Rescue Plan Fund)	9100 (Operating Transfers)	56105 (Operating Transfers Out)	\$3,000,000

Request for Legislative Action

Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
050 (American Rescue Plan Fund)	7801 (ARPA Disadvantaged Communities)	56789 (Outside Agency Funding)	\$3,000,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Formal Bid
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Not Applicable
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Federal funds	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

History

Submitted by County Executive Office requestor: Caleb Clifford on 10/25/2022. Comments:

Approved by Department Approver Sylvya Stevenson on 10/26/2022 7:06:13 AM. Comments:

Approved by Purchasing Office Approver Barbara J. Casamento on 10/26/2022 10:29:25 AM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 10/26/2022 12:19:04 PM. Comments: Davis Bacon prevailing wage will apply to any construction project. Will not be overseen by CRO.

Returned for more information by Budget Office Approver Sarah L. Matthes on 10/26/2022 2:54:29 PM. Comments: Add transfer information per conversation

Submitted by Requestor Caleb Clifford on 10/26/2022 3:06:55 PM. Comments: Changes made.

Approved by Department Approver Sylvya Stevenson on 10/26/2022 3:13:57 PM. Comments:

Approved by Purchasing Office Approver Barbara J. Casamento on 10/27/2022 11:31:04 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 10/27/2022 12:27:21 PM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 10/28/2022 10:41:23 AM. Comments: Fiscal note attached

Approved by Executive Office Approver Sylvya Stevenson on 10/28/2022 2:36:54 PM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 11/3/2022 10:47:54 AM. Comments:

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: October 28, 2022

ORD/RES # 21092
eRLA ID #: 712

Org Code/Description	Object Code/Description	From	To
050	#N/A		
9100 Operating Transfers	56105 Operating Transfers Out	\$ 3,000,000	\$ -
7801 ARPA Disadvantaged Communities	56789 Outside Agency Funding	-	3,000,000
		<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

Org Code/Description	Object Code/Description	Not to Exceed
050	#N/A	
7801 ARPA Disadvantaged Communities	56789 Outside Agency Funding	\$ 3,000,000
		<u>\$ 3,000,000</u>

APPROVED
By Sarah Matthes at 10:40 am, Oct 28, 2022

Budget Office

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a contract for the maintenance of software for use by the Office of the Clerk of the County Legislature to Granicus of St. Paul, MN, at an actual cost to the County in the amount of \$38,898.00 for 2023, as a sole source purchase.

RESOLUTION NO. 21093, November 14, 2022

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Office of the Clerk of the County Legislature has a need for annual maintenance and support for its proprietary Granicus software; and,

WHEREAS, the Clerk's Office currently uses Granicus Encoding, Open Platform Suite, and Meeting Efficiency Suite for Legislative meetings; and,

WHEREAS, the required annual maintenance agreement supports these critical applications necessary for County business; and,

WHEREAS, annual software maintenance agreements are considered sole source purchases, as the maintenance can only be provided by the software's developer; and,

WHEREAS, pursuant to section 1030.1 of the Jackson County Code, 1984, the Director of Finance and Purchasing and Clerk recommend the award of a contract for software maintenance and support for use by the Office of the Clerk of the County Legislature to Granicus of St. Paul, MN, at an actual cost to the County in the amount of \$38,898.00 for 2023, as a sole source purchase; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing and Clerk of the County Legislature, and that the Director be and hereby is authorized to execute for the County any documents necessary for the accomplishment of the award; and,

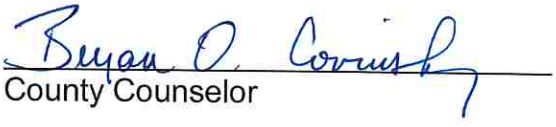
BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment, on the contract, to the extent that sufficient appropriations to the using spending agency are contained in the then current County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21093 of November 14, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

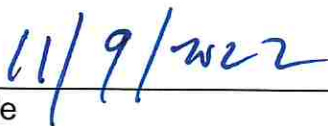
Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of the Legislature

Required funds are subject to appropriation in the County's 2023 annual budget.



Date



Chief Administrative Officer

Request for Legislative Action

Res. #21093
Sponsor: Tony Miller
Date: November 14, 2022

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21093
Sponsor(s):	Tony Miller	Legislature Meeting Date:	11/14/2022

Introduction

Action Items: ['Authorize']

Project/Title:

A RESOLUTION authorizing a contract for the furnishing of software maintenance for use by the Office of the Clerk of the County Legislature to Granicus of St. Paul, MN, at an actual cost to the County in the amount of \$38,897.57 as a sole source purchase, subject to appropriation in the 2023 Jackson County budget.

Request Summary

The Office of the Clerk of the County Legislature has a need for annual maintenance and support of its proprietary Granicus software. The Clerk of the Legislature currently uses Granicus Encoding, Open Platform Suite, and Meeting Efficiency Suite for Legislative meetings. The required maintenance agreement supports these critical applications necessary for County business.

Annual software maintenance agreements are considered sole source purchases, as the maintenance can only be provided by the software's developer. Pursuant to section 1030.1 of the Jackson County Code, 1984, the Director of Finance and Purchasing recommends the award of a software maintenance and support agreement for use by the Office of the Clerk of the County Legislature to Granicus of St. Paul, MN, at an actual cost to the County in the amount of \$38,897.57, as a sole source purchase, subject to appropriation in the 2023 Jackson County budget.

The Clerk of the County Legislature requests that award be made as recommended by the Director of Finance and Purchasing, and that the Director be and hereby is authorized to execute for the County any documents necessary for the accomplishment of the award.

Contact Information

Department:	Clerk of Legislature	Submitted Date:	11/2/2022
Name:	Tedi H. Rowland	Email:	TRowland@jacksongov.org
Title:	Deputy County Clerk	Phone:	816-881-3246

Budget Information

Amount authorized by this legislation this fiscal year:	\$ 0
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$

Request for Legislative Action

Is it transferring fund?			No
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	0201 (Clerk of the Legislature)	56662 (Software Maintenance)	\$38,898

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
20880	February 22, 2022

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Sole Source
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Not Applicable
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Sole Source	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
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Request for Legislative Action

History

Submitted by Clerk of Legislature requestor: Tedi H. Rowland on 11/2/2022. Comments:

Approved by Department Approver Mary Jo Spino on 11/2/2022 10:58:57 AM. Comments: At the direction of Troy Schulte, County Administrator, I am requesting this be on the legislative agenda of November 14, 2022 as this appropriation is subject to approval of the 2023 budget. Mary Jo Spino, Clerk of the County Legislature

Approved by Purchasing Office Approver Barbara J. Casamento on 11/2/2022 11:45:03 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 11/2/2022 11:55:58 AM. Comments:

Approved by Budget Office Approver David B. Moyer on 11/2/2022 12:36:40 PM. Comments:

Approved by Executive Office Approver Sylvia Stevenson on 11/2/2022 1:00:29 PM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 11/8/2022 3:48:50 PM. Comments:



MARY JO SPINO

CLERK OF THE COUNTY LEGISLATURE

Jackson County Courthouse
415 East 12th Street, Second Floor
Second Floor
Kansas City, Missouri 64106
(816) 881-3242/Fax: (816) 881-3234
4473
coclerk@jacksongov.org

Independence Office
201 West Lexington Avenue,
Independence, Missouri 64050
(816) 881-1626/Fax: (816) 881-

TO: CRAIG REICH, SENIOR BUYER

FROM: MARY JO SPINO, CLERK OF THE COUNTY LEGISLATURE

DATE: NOVEMBER 2, 2022

RE: GRANICUS SOFTWARE – SOLE SOURCE SOFTWARE MAINTENANCE

Granicus is the County's sole source provider of Legislative Meeting and Agenda Services primarily used by the County Clerk's Office. Services Include postings, agenda, video recordings, and live streaming for the legislative meetings in Kansas City and Independence. The Granicus software and hardware were upgraded in 2019 to the latest software version with high definition compatible encoders included.



408 Saint Peter Street, Suite 600
Saint Paul, MN 55102
United States

THIS IS NOT AN INVOICE

Order Form
Prepared for
Jackson County MO

Granicus Budgetary Proposal for Jackson County MO

Please note: This is not an invoice. This is a budgetary proposal that outlines the products and fees associated with the subscription renewal. Please inform the Granicus Contact listed below if you wish to issue a PO against this budgetary proposal.

ORDER DETAILS

Prepared By: Noah Brogan
Phone:
Email: noah.brogan@granicus.com
Order #: Q-222817
Prepared On: 08/17/2022
Expires On: 12/31/2022

ORDER TERMS

Currency: USD
Payment Terms: Net 30 (Payments for subscriptions are due at the beginning of the period of performance.)
Current Subscription
End Date: 12/31/2022
Period of Performance: 01/01/2023 - 12/31/2023

PRICING SUMMARY

The pricing and terms within this Proposal are specific to the products and volumes contained within this Proposal.

Renewing Subscription Fees			
Solution	Billing Frequency	Quantity/Unit	Annual Fee
Government Transparency Suite	Annual	1 Each	\$27,552.45
Send Agenda (Legistar)	Annual	1 Each	\$0.00
Legistar	Annual	1 Each	\$0.00
Granicus Encoding Appliance Software (GT)	Annual	2 Each	\$3,241.46
Open Platform Suite	Annual	1 Each	\$0.00
Meeting Efficiency Suite	Annual	1 Each	\$0.00
Upgrade to SDI 720p Streaming	Annual	2 Each	\$8,103.66
govDelivery for Integrations	Annual	1 Each	\$0.00
SUBTOTAL:			\$38,897.57

TERMS & CONDITIONS

- The terms and conditions set forth in the Agreement effective 01/01/2022 are incorporated herein by reference.
- This quote is exclusive of applicable state, local, and federal taxes, which, if any, will be included in the invoice. It is the responsibility of Jackson County MO to provide applicable exemption certificate(s).
- Any lapse in payment may result in suspension of service and will require the payment of a setup fee to reinstate the subscription.
- Notwithstanding anything to the contrary, Granicus reserves the right to adjust pricing at any renewal in which the volume has changed from the prior term without regard to the prior term's per-unit pricing.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing an extension to the Prosecuting Attorney's Office's Innovative Prosecution for Combating Violent Crimes grant, awarded by the U.S. Department of Justice, at no cost to the County.

RESOLUTION NO. 21094, November 14, 2022

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, pursuant to Ordinance 5466, dated November 30, 2020, the County accepted funds from the U.S. Department of Justice, awarded pursuant to the Prosecuting Attorney's Office's Innovative Prosecution for Combating Violent Crimes grant, to be used to operationalize a Crime Strategies Unit which will address gun violence in Kansas City, MO; and,

WHEREAS, this grant allocated \$340,000.00 to the County for a full-time crime analyst, training, software, computer equipment, office supplies, and contractual services for this purpose; and,

WHEREAS, the Prosecuting Attorney now recommends an extension to this grant at no cost to the County to allow for the full expenditure of grant funds; and,

WHEREAS, this extension will provide for continued funding for the Crime Strategies Unit through September 30, 2023, at no cost to the County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Prosecuting Attorney's Office's Innovative Prosecution for Combating Violent Crimes

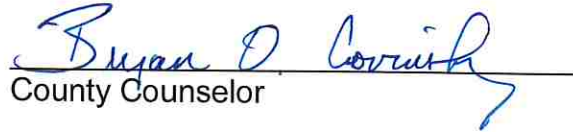
grant be extended through September 30, 2023, as recommended by the Prosecuting Attorney, at no cost to the County; and,

BE IT FURTHER RESOLVED that the Prosecuting Attorney and all other County officials be and hereby are authorized to execute any and all documents necessary to give effect to the intent of this Resolution.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21094 introduced on November 14, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Request for Legislative Action

Res. #21094
Sponsor: Tony Miller
Date: November 14, 2022

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	21094
Sponsor(s):	Tony Miller	Legislature Meeting Date:	11/14/2022

Introduction
Action Items: ['Authorize']
Project/Title:
Resolution authorizing an extension to the Innovative Prosecution for Combatting Violent Crimes Grant awarded to Jackson County by the Department of Justice.

Request Summary
Resolution authorizing a 12 month no cost extension to the Innovative Prosecution for Combatting Violent Crimes Grant awarded by the Department of Justice to the Jackson County Prosecutor's Office to address gun violence in Kansas City, Missouri. The extension provides continued funding to support salaries, training, software, computer equipment, and office supplies to staff assigned to the Crime Strategies Unit within the Jackson County Prosecutor's Office as well as contractual services authorized under this grant, through the expiration date of 9/30/23.

Contact Information			
Department:	Prosecuting Attorney	Submitted Date:	11/2/2022
Name:	Gina Robinson	Email:	grobinson@jacksongov.org
Title:	Chief of Operations	Phone:	816-881-3369

Budget Information			
Amount authorized by this legislation this fiscal year:	\$ 0		
Amount previously authorized this fiscal year:	\$ 0		
Total amount authorized after this legislative action:	\$		
Is it transferring fund?	No		
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
			!Unexpected End of Formula

Request for Legislative Action

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5466	November 25, 2020
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Less than \$50000	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> This legislative action does not impact the County financially and does not require Finance/Budget approval. 	

Request for Legislative Action

History

Submitted by Prosecuting Attorney requestor: Gina Robinson on 11/2/2022. Comments:

Approved by Department Approver Jean Peters Baker on 11/3/2022 5:29:10 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 11/4/2022 8:16:24 AM.
Comments:

Approved by Compliance Office Approver Katie M. Bartle on 11/4/2022 10:12:18 AM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 11/4/2022 10:17:22 AM. Comments:

Approved by Executive Office Approver Troy Schulte on 11/6/2022 1:00:41 PM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 11/8/2022 3:53:07 PM. Comments:

Funded Award Details

Solicitation Title:	BJA FY 20 Innovative Prosecution Solutions for Combatting Violent Crime	Federal Award Amount:	\$340,000.00
Project Title:	Innovative Prosecution Solutions for Combatting Violent Crime	Funding Instrument Type:	Grant
Project Period:	10/1/20 - 9/30/23	Program Office:	BJA
Managing Office:	OJP	UEI:	FFLFQA71R3K9
DOJ Grant Manager:	Antonio Tovar	TIN:	446000524
Grant Award Administrator:	Tina Wise		
FAW Case ID:	FAW-66021		

Project Period Extension

Project Period Extension Start Date

Number of Months to extend Project Period

Extension End Date

12

Current Project Period

Current Start Date	Current Completion Date
10/01/2020	09/30/2022

Requested Project Period

Project Period Start Date	Project Period End Date
10/01/2020	09/30/2023

*

Total Period of Performance with Requested Extension



JEAN PETERS BAKER Jackson County Prosecuting Attorney

April 4, 2022

RE: Support for No-cost extension Grant Adjustment Modification (GAM) for Award 2020-YX-BX-0014

The Jackson County Prosecuting Attorney's Office is seeking a one (1) year no-cost extension for the Innovative Prosecution Solutions for Combatting Violent Crime award, number 2020-YX-BX-0014. The current period of performance for this award is 10/1/20 – 9/30/22. The most recent unobligated funds balance as of 4/4/22 is \$301,304.62.

This grant adjustment notice constitutes our first request for a no-cost extension pursuant to OJP Order 4200.1 ¶ 3.6.1.

Current Program Status

This grant was awarded to build a Crime Strategies Unit for Jackson County in order to collect, organize and disseminate critical crime data to police, prosecutors, City Hall, and the community. The grant included funds for technology as well as a crime analyst. It also included strategy and funding to engage with a high-crime neighborhood and implement a community diversion program there. At this time, a CSU has been established in Jackson County. The CSU has analyzed current and historical crime data and worked tirelessly to share this with the community. CSU built real-time dashboards available to anyone with an internet connection. These dashboards provide up-to-date crime data from our office and include the number and type of cases submitted, charged and disposed by our office. The dashboards also provide the most accurate data on who and for how long people have been detained pre-trial. This level of detail and transparency is unprecedented in our jurisdiction.

CSU also acquired more sophisticated technology that has provided significant help in major cases, resulting in at least one historic verdict and multiple important plea agreements. CSU has just hired a second crime analyst and made significant in-roads with the community in Blue Hills and the community police officer there. CSU has also engaged in a contract with a local restorative justice organization for the community diversion program but is yet to get any cases through the diversion.

Project Delays

The project has been delayed for a number of reasons. First and foremost, our work was thwarted by the global pandemic. Our courthouse closed in mid-2020 and our office has been working remotely for a significant portion of the last two years. All county employees were working remotely as well. As all offices, we had multiple people out sick within the county. This greatly stalled our ability to get contracts and purchases through our legislature and purchasing department. Even in the normal course, to which we have basically returned, the process of approving funds for spending through the county bureaucracy always takes longer than anticipated. This grant involves purchasing technology from vendors that were not already approved. It also included technology and software that was different than the standard technology purchased through the county IT department. This has caused substantial delays; it is not uncommon for us to order technology and not receive it many months later.

One Year Project Plan if Extension Is Granted

Our project plan has not changed substantially from our original proposal. If granted an extension we would fulfill our technology purchases and implement them to enhance prosecution, strengthen community ties, and make more data-informed decisions in our charging and sentencing decisions. We would also focus on diverting more cases to the community diversion. CSU also directs a Community Advisory Board for the office and those meetings will continue, on the same quarterly basis, through 2022. We have finally hired a second fulltime analyst with grant funds and he begins Spring 2022. He will bring much-needed capacity for additional analysis and communication skills to share our work with a broader audience.

Plan If Extension is Not Granted

If the extension is not granted, we will continue to work with IT and the county to fulfill our technology requests and then, once acquired, we will implement the software for work in CSU. However, we will do so with only one instead of two analysts. The term of the second analyst will be greatly truncated as we would only be able to pay him for a few months.

Now that Covid is receding, more in-person conferences are taking place and we would not be able to send our analysts to these gatherings if we cannot use our grant funds. We would seek online training options for our analyst.

The community diversion program has been delayed but will be able to process a few cases if the grant is not extended.

Conclusion

The IPS grant has been a force of positive change for Jackson County. It has given us the resources and capacity to implement new strategies of prosecution. Unfortunately, delays largely because of Covid have resulted in our not spending a significant portion of our funds. A no-cost extension would allow us to expend those monies, in accordance with our original proposal. This implementation of a fully functional CSU in Jackson County would be a great benefit to the community, to Jackson County, and to the federal government which helped make it possible.

Sincerely,

/s/ Jean Peters Baker

Jean Peters Baker
Prosecuting Attorney, Jackson County, Missouri

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the Jackson County Legislature to hold a closed meeting on Monday, November 14, 2022, for the purpose of conducting privileged and confidential communications between itself and the Jackson County Counselor under section 610.021(1) of the Revised Statutes of Missouri, and closing all records prepared for discussion at said meeting.

RESOLUTION NO. 21095, November 14, 2022

INTRODUCED BY Charlie Franklin, County Legislator

WHEREAS, the Jackson County Legislature desires to hold a closed meeting on Monday, November 14, 2022, during the regularly scheduled meeting of the Legislature; and,

WHEREAS, public notice of such closed meeting has been given by inclusion of this Resolution on the published agenda for said meeting; and,

WHEREAS, the purpose of such closed meeting is to conduct privileged and confidential communications between the Legislature and the Jackson County Counselor concerning the status of legal actions, causes of action, and/or litigation; and,

WHEREAS, such closed meeting is allowable under section 610.021(1) of the Revised Statutes of Missouri; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Legislature be authorized to hold a closed meeting during the regularly scheduled meeting of the Legislature on Monday, November 14, 2022, pursuant to section 610.021(1), RSMo, and closing all records prepared in connection therewith.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21095 of November 14, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature