

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$93,656.20 from the unappropriated surplus of the 2010 Grant Fund to cover grants received from the United States Executive Office of the President's Midwest High Intensity Drug Trafficking Area Investigative Support Center through the Kansas Bureau of Investigation for use by the Jackson County Sheriff's Office, transferring \$39,806.26 within the 2010 Road & Bridge Fund, and authorizing the County Executive to execute an Addendum to Memorandum of Understanding with the Kansas Bureau of Investigation to employ one Task Force Officer as an intelligence analyst.

ORDINANCE #4209, May 3, 2010

INTRODUCED BY Henry C. Rizzo and James D. Tindall, County Legislators

WHEREAS, the United States Executive Office of the President's Midwest High Intensity Drug Trafficking Area (HIDTA) Investigative Support Center has allocated a total of \$53,849.00 for an intelligence analyst; and,

WHEREAS, the attached Addendum to Memorandum of Understanding with the Kansas Bureau of Investigation provides a suitable mechanism by which to implement this arrangement; and,

WHEREAS, an appropriation is necessary to place these grant funds in the appropriate spending accounts, and a transfer is necessary to cover costs beyond the grant funds; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made from the unappropriated surplus of the 2010 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
010-4291	45396 - Revenues	\$53,849.94	
010-4291	47070 - Operating Transfers In	\$39,806.26	
010-2810	Undesignated Fund Balance		\$93,656.20
010-2810	Undesignated Fund Balance	\$93,656.20	

Grant Fund

Sheriff's Department HIDTA

010-4291	55010 - Regular Salaries		\$59,904.00
010-4291	55040 - FICA	\$ 4,582.66	
010-4291	55050 - Pension	\$ 8,572.26	
010-4291	55060 - Insurance	\$ 9,797.28	
010-4291	56140 - Travel	\$ 1,500.00	
010-4291	56430 - Cell phone	\$ 2,700.00	
010-4291	57190 - Wearing Apparel	\$ 1,200.00	
010-4291	58120 - Vehicle	\$ 5,400.00	

and,

BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made within the 2010 Special Road and Bridge Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
004-4201	55010 - Regular Salaries	\$15,654.06	
004-4201	55040 - FICA	\$ 4,582.66	
004-4201	55050 - Pension	\$ 8,572.26	
004-4201	55060 - Insurance	\$ 9,797.28	
004-4201	57190 - Wearing Apparel	\$ 1,200.00	
004-9100	56105 - Operating Transfers Out		\$39,806.26

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached Addendum to Memorandum of Understanding with the Kansas Bureau of Investigation.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Pamela Fellin
Deputy/Assistant County Counselor

[Signature]
County Counselor

I hereby certify that the attached Ordinance, Ordinance #4209 introduced on may 3, 2010, was duly passed on May 10, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

5.10.10
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4209.

5/11/2010
Date

[Signature]
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$93,656.20

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 004 4291 55010
ACCOUNT TITLE: Special Road and Bridge Fund
Sheriff
Regular Salaries
NOT TO EXCEED: \$15,654.06


ACCOUNT NUMBER: 004 4201 55040
ACCOUNT TITLE: Special Road and Bridge Fund
Sheriff
FICA
NOT TO EXCEED: \$4,582.66

ACCOUNT NUMBER: 004 4201 55050
ACCOUNT TITLE: Special Road and Bridge Fund
Sheriff
Pension
NOT TO EXCEED: \$8,572.26

ACCOUNT NUMBER: 004 4201 55060
ACCOUNT TITLE: Special Road and Bridge Fund
Sheriff
Insurance
NOT TO EXCEED: \$9,797.28

ACCOUNT NUMBER: 004 4201 57190
ACCOUNT TITLE: Special Road and Bridge Fund
Sheriff
Wearing Apparel
NOT TO EXCEED: \$1,200.00

May 3, 2010
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

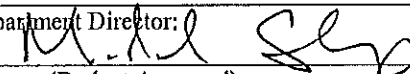
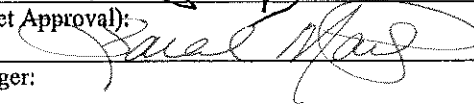
Completed by County Counselor's Office:

Res/Ord No.: 4209

Sponsor(s): Henry C. Rizzo, James D. Tindall

Date: May 3, 2010

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: HIDTA "High Intensity Drug Trafficking Area"/ Kansas Bureau of Investigation An ordinance to appropriate \$53,849.94 from the undesignated fund balance of the 2010 Grant Fund to cover a grant received from the United States Executive Office of the President's Midwest HIDTA Investigative Support Center through the Kansas Bureau of Investigation for use by the Jackson County Sheriff's Office and authorizing the County Executive to execute an agreement with the Kansas Bureau of Investigation and to employ a Task Force Officer as an intelligence analyst, and to transfer and appropriate \$39,806.26 from 004-4201 to 010-4291 to cover costs beyond the grant; for a total appropriation of \$93,656.20.</p>																
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$93,656.20</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$93,656.20</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM: Grant Fund 010 – Undesignated Fund Balance 2810</td> <td>\$53,849.94</td> </tr> <tr> <td>FROM: Road & Bridge Fund 004 – Sheriff's Department 4201</td> <td>\$39,806.26</td> </tr> <tr> <td>TO: Grant Fund 010 – HIDTA 4291</td> <td>\$93,656.20</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$53,100.00 Prior Year Actual Amount Spent (if applicable): \$53,100.00</p>	Amount authorized by this legislation this fiscal year:	\$93,656.20	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$93,656.20	Amount budgeted for this item *:	\$0	Source of funding (name of fund) and account code number:		FROM: Grant Fund 010 – Undesignated Fund Balance 2810	\$53,849.94	FROM: Road & Bridge Fund 004 – Sheriff's Department 4201	\$39,806.26	TO: Grant Fund 010 – HIDTA 4291	\$93,656.20
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TO: Grant Fund 010 – HIDTA 4291	\$93,656.20																
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4153 (9/14/2009) Prior resolutions and (date): N/A</p>																
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Joshua L. Reed, Grant Clerk, 816 524 4302 ext 243</p>																
<p>REQUEST SUMMARY</p>	<p>An ordinance to appropriate \$53,849.94 from the undesignated fund balance of the 2010 Grant Fund to cover a grant received from the United States Executive Office of the President's Midwest HIDTA Investigative Support Center through the Kansas Bureau of Investigation for use by the Jackson County Sheriff's Office and authorizing the County Executive to execute an agreement with the Kansas Bureau of Investigation and to employ a Task Force Officer as an intelligence analyst, and to transfer and appropriate \$39,806.26 from 004-4201 to 010-4291 to cover costs beyond the grant; for a total appropriation of \$93,656.20.</p> <p>The period of this Grant is January 1, 2010 – December 31, 2010. Please transfer \$39,806.26 from 004-4201 and appropriate \$93,656.20 into 010-4291:</p>																

	Transfer \$39,806.26 from the following accounts: 004-4201-55010 Regular Salaries \$15,654.06 004-4201-55040 FICA \$ 4,582.66 004-4201-55050 Pension \$ 8,572.26 004-4201-55060 Insurance \$ 9,797.28 004-4201-57190 Wearing Apparel \$ 1,200.00 Appropriate \$93,656.20 into the following accounts within 010-4291: 55010 Regular Salaries \$59,904.00 55040 FICA \$ 4,582.66 55050 Pension \$ 8,572.26 55060 Insurance \$ 9,797.28 56140 Travel \$ 1,500.00 56430 Cell Phone \$ 2,700.00 57190 Wearing Apparel \$ 1,200.00 58120 Vehicle Lease \$ 5,400.00 \$93,656.20	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:  Finance (Budget Approval):  If applicable Division Manager: County Counselor's Office:	Date: 4-29-10 Date: 4/29/10 Date: Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation and transfer are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$53,849.94
004-4201	Road & Bridge Fund – Sheriff Department	\$39,806.26

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Kansas Bureau of Investigation

Robert E. Blecha
Director

Steve Six
Attorney General

December 18, 2009

Chief Ken Conlee, Chairman
Jackson County Drug Task Force
PO Box 392
Blue Springs, MO 64015

Dear Chief Conlee:

Attached for signature for your participation in the Midwest HIDTA Investigative Support Center is the Addendum to your 2008 MOU for the 2009 HIDTA award. Please sign and return to our office the original signature page.

Please make sure that your accountant receives a copy of the addendum and the reimbursement form (Appendix G). The grant year for FY2009 is January 1, 2009 through December 31, 2010.

If you have any questions pertaining to this grant award, please feel free to contact me.

Sincerely,

A handwritten signature in cursive script that reads "Neet O'Connor".

Neet O'Connor
Kansas Bureau of Investigation
HIDTA Accountant III
(785) 296-6782

MIDWEST HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA)

ADDENDUM TO MEMORANDUM OF UNDERSTANDING 2008

MIDWEST HIDTA INVESTIGATIVE SUPPORT CENTER INITIATIVE

The Office of National Drug Control Policy (ONDCP) has awarded 2009 HIDTA funding to federal, state and local law enforcement agencies in the region comprised of the states of Kansas, Missouri, Nebraska, Iowa, South Dakota and North Dakota for the purpose of combating the manufacture, sale and use of illegal drugs. The Kansas Bureau of Investigation (KBI) has been designated as the fiscal agent for award proceeds to be distributed to state and local agencies participating in the Midwest HIDTA Kansas City/Overland Park DEA Task Force Initiative. These funds shall be used for the purposes designated in your 2008 Memorandum of Understanding.

Acceptance of the Addendum to your 2008 MOU is acceptance of all standards and conditions of the 2008 and attached 2009 HIDTA Awards, as well as Appendix's A, C, D, E, F, G of the 2008 MOU.

Participating Agency:

Jackson County Sheriff's Office

Date: January 1, 2009 through December 31, 2010

Award 2009 allocation: \$53,849.00

Date: _____ Signature: _____
Robert E. Blecha, Director/KBI

Date: _____ Signature: _____
Michael Sharp, Sheriff

Award No.: G09MW0003A K

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: April 28, 2010

ORD # 4209

Department / Division	Character/Description	From	To
Road & Bridge Fund - 004			
4201 - Sheriff's Department	55010 - Regular Salaries	15,654.06	
4201 - Sheriff's Department	55040 - FICA	4,582.66	
4201 - Sheriff's Department	55050 - Pension	8,572.26	
4201 - Sheriff's Department	55060 - Insurance	9,797.28	
4201 - Sheriff's Department	57190 - Wearing Apparel	1,200.00	
9100 - Operating Transfers	56105 - Operating Transfers Out		39,806.26
Grant Fund - 010			
4291 - HIDTA	45396 - Increase Revenues	53,849.94	
4291 - HIDTA	47070 - Operating Transfers In	39,806.26	
2810	Undesignated Fund Balance		93,656.20
2810	Undesignated Fund Balance	93,656.20	
4291 - HIDTA	55010 - Regular Salaries		59,904.00
4291 - HIDTA	55040 - FICA		4,582.66
4291 - HIDTA	55050 - Pension		8,572.26
4291 - HIDTA	55060 - Insurance		9,797.28
4291 - HIDTA	56140 - Travel		1,500.00
4291 - HIDTA	56430 - Cell Phone		2,700.00
4291 - HIDTA	57190 - Wearing Apparel		1,200.00
4291 - HIDTA	58120 - Vehicle Lease		5,400.00
		Total	93,656.20
			93,656.20

Sarah May 4/28/10
Budgeting