

Treatment Court Program Funding for Fiscal 2024

Circuit # ____16____ County JACKSON

Budget Worksheet

Court type (ie: Adult, DWI, Juvenile, Family, Veterans) : FAMILY

Fiscal 2024-2025 Treatment Court Budget														
Fiscal 2024 Treatment Court Budget	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Total</u>	
Treatment													\$0.00	
Drug/Alcohol Testing	\$666.66	\$666.66	\$666.66	\$666.66	\$666.66	\$666.66	\$666.66	\$666.66	\$666.66	\$666.66	\$666.66	\$666.74	\$8,000.00	
Contractual Services (Limited to 50% of Overall Budget)													\$0.00	
Wrap Around Services	\$3,230.00	\$3,230.00	\$3,230.00	\$3,230.00	\$3,230.00	\$3,230.00	\$3,230.00	\$3,230.00	\$3,230.00	\$3,230.00	\$3,230.00	\$3,243.32	\$38,773.32	
Participant Education	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.37	\$4,000.00	
Sanctions - Equipment or Services													\$0.00	
Total Budget	\$4,229.99	\$4,229.99	\$4,229.99	\$4,229.99	\$4,229.99	\$4,229.99	\$4,229.99	\$4,229.99	\$4,229.99	\$4,229.99	\$4,229.99	\$4,243.43	\$50,773.32	