

**COOPERATIVE AGREEMENT**  
**(Access and Engagement)**

**THIS AGREEMENT**, made by and between **JACKSON COUNTY, MISSOURI**, a Constitutional Home Rule Charter County of the First Class of the State of Missouri, hereinafter referred to as "the County" and a Missouri not-for-profit corporation, **SAMUEL U. RODGERS HEALTH CENTER 825 EUCLID KANSAS CITY, MO 64124**, hereinafter referred to as "Organization".

WHEREAS, the County and Organization desire to enter into an Agreement to provide funding to be used for Community Access and Engagement; and,

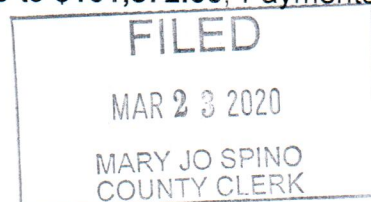
WHEREAS, the County deems it to be in the best interest of its citizenry to support such programs and activities; and,

NOW THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, the County and Organization respectively promise, covenant, and agree with each other as follows:

**NOW, THEREFORE**, it is agreed by and between the parties as follows:

1. **Services**. Organization shall provide services Community Access and Engagement, as is more fully set out in the proposal attached hereto as Exhibit A and incorporated herein by reference. The term of this contract is January 1, 2020, through December 31, 2020, and as such, all expenditures must occur within this period. The budget Organization submitted as part of Exhibit A is considered final and non-changeable.

2. **Terms Of Payment**. The County agrees to pay Organization the total amount of **\$407,488.00** in quarterly reimbursements up to **\$101,872.00**. Payments shall



be made upon the County's receipt of the quarterly reports as set forth in paragraph 3 hereof. The final payment will not be processed until the Organization's annual program report has been completely reconciled. The County reserves the right to audit all invoices and to reject any invoice for good cause. The County retains the right to deduct from an invoice of Organization any overpayment made by the County on a prior invoice. The County retains the right to make invoice corrections/changes. The County will not reimburse sales tax expense.

3. **Reports/Other Documentation**. Within 30 days after the conclusion of each calendar quarter under this Agreement, Organization shall submit a quarterly report through the Outside Agency Portal along with proof of payment and receipt documentation that reconciles to the quarterly report, including cancelled checks and/or a copy of the face of the check and corresponding bank statements, invoices, itemized credit card receipts and credit card statements showing proof of purchase and proof of payment and any other documents requested by the Department of Finance and Purchasing, to establish that the funds provided pursuant to this Agreement were used for the purposes set forth herein. All payments will be processed within 30 days of receipt of invoice, if the invoice is complete and accurate. All payments will be detained until reports are received and accurate. Any reports that are incorrect will delay payment. The last quarter's report is due by January 30<sup>th</sup>, 2021 and shall include an annual report which shall summarize all of Organization's activities pursuant to this Agreement. Organization's failure to submit this annual report shall disqualify Organization from future funding by the County. The final payment will not be processed until the Organization's annual program report has been completely reconciled.

Organization must submit all quarterly reports in the format specified by the County regardless of whether activity took place in each quarter, before the next quarterly payment will be processed. Any quarterly reports that are incomplete or incorrect will delay payment. Any unspent funds under this Agreement not invoiced by Organization within 30 days from the expiration of this Agreement shall be forfeited and not be paid.

Organization must notify the County in writing on Organization's letterhead, within five working days of the following changes:

- a. Organization name, address, telephone number, administration, or board of directors
- b. Organization funding that will affect the program under this contract
- c. Liability insurance coverage
- d. Management or staff responsible for providing services pursuant to this contract. When a management or staff position responsible for providing services pursuant to this contract is vacated and when the position is subsequently filled, the following will apply i.) reimbursement for a vacated position will be suspended until it is filled, and ii.) if another person under this contract assumes the duties of the vacated position, the Organization will not be allowed to bill the County for both positions.
- e. Any proposed or actual merger or acquisition either taken by the Organization or toward the Organization

4. **Submission of Documents.** No payment shall be made under this Agreement unless Organization shall have submitted to the County's Department of Finance and Purchasing through the Jackson County Outside Agency Portal accessible on [www.jacksongov.org/auditor](http://www.jacksongov.org/auditor): (1) a written proposal setting out in detail the intended use of the County's funding, including the target population to be served; (2) Organization's IRS Form 990 from the previous fiscal or calendar year; (3) a statement of Organization's total budget for its most recent fiscal year; and (4) a detailed explanation of actual expenditures of the County's funds; (5) audited financial statement for Organization's most-recent fiscal or calendar year, or a certified public accountant's

program audit of the County's funds. Organization must be chartered in the State of Missouri, hold a certificate of good standing with annual registration through the Missouri Secretary of State and have received an exemption from Federal income taxes under Section 501c3 of the Internal Revenue Code. Any documents described herein which were submitted as a part of an application for funding need not be resubmitted to qualify for payment. Organization understands that no payment shall be made under this agreement until Organization's 2019 Outside Agency contract has been fully reconciled with the County's Department of Finance and Purchasing. No payment shall be made if Organization is out of compliance on any other County contract, or has not paid county taxes on all properties owned by Organization and assessed by the County.

5. **Equal Opportunity**. Organization shall submit an Affirmative Action Plan or Equal Employment Opportunity statement as required by the County Compliance Review Office. Organization shall maintain policies of employment as follows:

A. Organization and Organization's subcontractor(s) shall not discriminate against any employee or applicant for employment because of race, religion, color, sex, age, disability, or national origin. Organization shall take affirmative action as set forth to ensure that applicants for employment and employees are treated without regard to their race, religion, color, sex, age, disability, or national origin. Such action shall include, but not be limited, to the following: recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Organization agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth

the policies of non-discrimination.

B. Organization and Organization's subcontractor(s) shall, in all solicitation or advertisements for employees placed by them or on their behalf, state that all qualified applicants will receive consideration for employment without regard to race, religion, color, sex, age, disability, or national origin.

6. **Employment Of Unauthorized Aliens Prohibited.** Pursuant to §285.530.1, RSMo, Organization assures that it does not knowingly employ, hire for employment, or continue to employ an unauthorized alien to perform work within the State of Missouri and/or Jackson County, and shall affirm, by sworn affidavit and provision of documentation, its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services. Further, Organization shall sign an affidavit, attached hereto and incorporated herein as Exhibit B, affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services.

7. **Audit.** The parties agree that the County may, for any reason and at any given time, examine and audit the books and records of Organization pertaining to this Agreement. Further, Organization agrees to establish and adopt such accounting standards and forms as recommended by the County prior to receipt of the County's first distribution of funds under the terms of this Agreement. The forms used to document expenditure of these funds may be changed from time to time by the County.

8. **Default.** If Organization shall default in the performance or observation of any covenant, term or condition herein contained to be performed by Organization, the County shall give Organization ten days written notice, setting forth the default. If said

default shall continue and not be corrected by Organization within ten days after receipt of notice from the County, the County may, at its election, terminate this Agreement and withhold any payments not yet made to Organization. Said election shall not, in any way, limit the County's rights to sue for breach of this Agreement.

9. **Appropriation Of Funds**. Organization and the County recognize that the County intends to satisfy its financial obligation to Organization hereunder out of funds annually appropriated for that purpose by the County. County promises and covenants to make its best efforts to appropriate funds in accordance with this Agreement. In the event no funds or insufficient funds are appropriated and budgeted, or are otherwise unavailable by any means whatsoever for payment due hereunder, County shall immediately notify Organization of this occurrence and this Agreement shall terminate on the last day for which appropriations were received, without penalty or expense to the County of any kind whatsoever, except as to the portions of the payment amounts herein agreed upon for which funds shall have been appropriated and budgeted or are otherwise available, or at any time after the last date that County has paid for the Services, if earlier.

County further agrees:

A. That any funds authorized or appropriated for services rendered under this Agreement shall be applied to the payments hereunder until all such funds are exhausted.

B. That County will use its best efforts to obtain authorization and appropriation of such funds including, without limitation, the inclusion in its annual

budget, a request for adequate funds to meet its obligation under this Agreement in full.

10. **Conflict Of Interest**. Organization warrants that no officer or employee of the County, whether elected or appointed, shall, in any manner whatsoever, be interested in or receive any benefit from the profits or emoluments of this Agreement.

11. **Severability**. If any covenant or other provision of this Agreement is invalid, or incapable of being enforced by reason of any rule of law or public policy, all other conditions and provisions of this Agreement shall, nevertheless, remain in full force and effect; and no covenant or provision shall be deemed dependent upon any other covenant or provision unless so expressed herein.

12. **Indemnification**. Organization shall indemnify, defend and hold the County harmless from any and all claims, liabilities, damages, and costs (including reasonable attorney's fees directly related thereto) including but not limited to violation of civil rights and/or bodily injury to or death of any person and for damage to or destruction of property if and to the extent caused by the negligence, willful misconduct or omissions of Organization during the performance of this Agreement.

13. **Insurance**. Organization shall maintain the following insurance coverage during the term of this Agreement.

A. Organization shall maintain Commercial General Bodily Injury and Property Damage Liability insurance, each in a combined single limit of One Million Dollars (\$1,000,000) each occurrence for bodily injury and property damage liability.

B. Organization shall maintain, if any motor vehicles are used in the

performance of the Services, Commercial General Bodily Injury and Property Damage Liability insurance, and Automobile Liability insurance including owned, non-owned, or hired vehicles, each in a combined single limit of One Million Dollars (\$1,000,000) each occurrence for bodily injury and property damage liability.

C. Organization agrees to provide the County with certificates of insurance evidencing the above described coverage prior to the start of Services, and annually thereafter, if required by the County. Such certificates shall provide that the applicable insurance policies have been endorsed to provide a minimum of thirty days advance notice to the County in the event of cancellation, non-renewal, or reduction in limits by endorsement.

14. **Term.** The term of this Agreement shall commence January 1, 2020, and shall continue until December 31, 2020, unless sooner terminated pursuant to paragraph 8, 15, or 19 hereof. If this Agreement is terminated by either party, the County shall pay only for those services actually performed by Organization as verified by the County's audit.

15. **Termination.** This Agreement may be terminated for any reason or no reason by either of the parties upon thirty (30) days' written notice to the other party's designated fiscal representative. All services and payments shall continue through the effective date of termination. Termination of this Agreement shall not constitute a waiver of the rights or obligations which the County or Organization may be entitled to receive as provided in this Agreement, or be obligated to perform under this Agreement for services prior to the date of termination. Should this Agreement terminate, all



County written materials of any kind must be delivered and returned by Organization to the County within ten (10) days of the termination of this Agreement.

16. **Standard of Care**. Organization shall exercise the same degree of care, skill, and diligence in the performance of the Services as is ordinarily possessed and exercised by professionals operating under similar circumstances.

17. **Financial Contact**. Organization shall designate a fiscal representative to act as a liaison between the parties to resolve any problems, complaints, or special circumstances encountered in the billing of the services agreed upon here.

Fiscal Representative  
Department of Finance & Purchasing  
415 E. 12<sup>th</sup> Street, Suite 100  
Kansas City, MO 64106

**Samuel U. Rodgers Health Center**  
Nina Howard  
825 Euclid  
Kansas City, MO 64124  
(816) 474-4920

18. **Compliance Review**. The performance of this Agreement shall be subject to review by the County. The County Compliance Review Office and staff shall review this contract according to their responsibilities including site visits to any and all agencies. Organization agrees any display of hostile behavior, refusing and/or hindering a site review by any employee or staff member shall be grounds for suspension, termination or disqualification of this Agreement. The County warrants that all books, records, accounts, and any other documents in the possession of the County relating to this Agreement are public records open for inspection in accordance with Chapter 610, RSMo.

19. **Remedies For Breach**. Organization agrees to faithfully observe and perform all of the terms, provisions, and requirements of this Agreement, and Organization's

failure to do so constitutes a breach of this Agreement. In such event, Organization consents and agrees as follows:

A. The County may, without prior notice to Organization, immediately terminate this Agreement; and

B. The County shall be entitled to collect from Organization all payments made by the County to Organization for which Organization has not yet rendered services in accordance with this Agreement, and to collect the County's reasonable attorney's fees, court costs and service fees if it is necessary to bring action to recover such payments.

20. **Transfer And Assignment**. Organization shall not assign or transfer any portion or the whole of this Agreement without the prior written consent of the County.

21. **Organization Identity**. If Organization is merged or purchased by another entity, the County reserves the right to terminate this Agreement. Organization shall immediately notify the county in the event it is merged or purchases by any other entity.

22. **Confidentiality**. Organization's records concerning the identities of those participating in its programs shall be strictly confidential; the County shall be entitled to examine said records in performing its audit and review functions, but shall not disclose said identities to any third party in any fashion.

23. **Incorporation**. This Agreement incorporates the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the County and Organization have executed this Agreement this 23<sup>rd</sup> day of March, 2020.

APPROVED AS TO FORM: JACKSON COUNTY, MISSOURI

Guy A. Holden By Frank White, Jr.  
County Counselor County Executive

ATTEST:

Mary Jo Spino  
Mary Jo Spino  
Clerk of the Legislature

SAMUEL U. RODGERS CENTER

By [Signature]  
Title CEO  
Federal Tax I.D. 43-0899356

**REVENUE CERTIFICATE**

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this Agreement is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$407,488.00, which is hereby authorized.

Date 3-18-2020


[Signature]  
Director of Finance and Purchasing  
Account No.002-7713-56789

77132020007  
[Signature]

**2020 Jackson County Outside Agency Funding Proposal  
Samuel U. Rodgers Health Center  
Community Access and Engagement**

Exhibit A

**Samuel U. Rodgers Health Center**

Samuel U. Rodgers Health Center  
Community Access and Engagement  
Feb 20, 2020  
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825 Euclid Avenue  
Kansas City, MO 64124  
(816) 474-4920  
<https://www.rodgershealth.org>  
fedtaxid: 43-0899356

**Fiscal Year:** October to September

**GuideStar:**

**Mission:** Our mission: To provide high quality, compassionate and affordable healthcare for all. Our vision: Healthy people in a healthy community. Our values: Kindness, Integrity, Professionalism, Excellence.

**Executive Director**

CEO  
Faisal Khan  
(816) 889-4630  
[Faisalkhan@rodgershealth.org](mailto:Faisalkhan@rodgershealth.org)

**Contact Person**

Director, Community Access and Engagement  
Nina Howard  
(816) 889-4643  
[nhoward@rodgershealth.org](mailto:nhoward@rodgershealth.org)

**Check the Jackson County Legislative District and your At-Large District where your agency is located?**

**District 2:** Yes

**At-large District 2:** Yes

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**2020 Jackson County Outside Agency Funding Proposal  
Samuel U. Rodgers Health Center  
Community Access and Engagement**

Samuel U. Rodgers Health Center  
Community Access and Engagement  
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**Agency Revenue Information**

Funding Entity	Source Description	Goods	Services	Cash	TFY Actual	NFY Projected
Federal	HRSA HHA 330			X	\$5,689,127	\$6,181,173
State	WIC/MISSOURI PRIMARY CARE ASSOCIATION (MPCA)			X	\$907,177	\$827,503
KCMO	KANSAS CITY HEALTH LEVY			X	\$927,030	\$927,030
Donations	EVENTS, GENERAL DONATIONS			X	\$292,984	\$391,100
Fundraisers	Foundations			X	\$940,969	\$1,320,268
United Way	United Way			X	\$113,604	\$113,604
Other	Medicaid, Medicare, Commercial and Self-Pay			X	\$11,445,932	\$11,976,136
Mental Health Levy	Mental Health Levy			X	\$85,417	\$150,000
Outside Agency	Jackson County Outside Agency Funding			X	\$466,156	\$579,380

**Please check if your agency has cash reserves:**

**What is the current balance?** \$1,617,219

## 2020 Jackson County Outside Agency Funding Proposal

### Samuel U. Rodgers Health Center

### Community Access and Engagement

Samuel U. Rodgers Health Center  
Community Access and Engagement  
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**Date Program was Initiated:** 2010

**What time period does this program run:** All Year

**Provide program description:** Community Access and Engagement provides increased access to health care for patients and community at Rodgers Health. This is made possible through patient navigation; community health screenings; health education; Lunch and Learns; patient communication; breast health and other cancer screenings; initial screenings and immunizations for immigrants; medical and dental indigent services; financial resource counseling through the Affordable Care Act (ACA) and MO HealthNet application and enrollment; community engagement through outreach for the at-risk population; access to imaging services, pharmacy, laboratory services, oral and primary health care, and behavioral health services. Currently the Access and Engagement Department is collaborating with the Kansas City Library to host a seven to ten month Facebook Live series entitled, "Ask a Doctor." "Ask a Doctor" will consist of fifteen to thirty-minute Facebook Live segments in which a provider will be interviewed focusing on a specific area of medicine, for example, pediatrics and/or women's health. Patients and patrons will submit questions anonymously to the Health and Wellness Librarian a week before each segment is scheduled or via Facebook through live chat during the segment. The purpose of the program is to allow patrons and patients the time and space to ask questions they often forget to ask their doctors or are not comfortable asking during their scheduled appointment.

**Describe the benefits of this program to Jackson County Missouri:** The program provides access to quality health care and health education for individuals and families in the most medically and socially vulnerable and under-served communities in Jackson County. Individuals who are uninsured or under insured can come to Rodgers Health and receive care on a sliding fee scale (with a minimum fee of \$35 paid at the time of their visit); this includes imaging and laboratory services. However, patients are not denied services due to an inability to pay. The nominal fee is not a threshold for receiving care. Health screenings and events held in the community are without any fees, and often provide incentives for community members to attend. Many times, through these community events, participants are able to get their baseline results, find they have an abnormal result and are able to seek follow-up care at a location of their choosing. The overarching goal is to decrease inappropriate emergency room usage for program participants. This improves health, reduces healthcare costs, and improves each patient's experience. In calendar year 2018, Rodgers Health had over 5,000 visits by 1807 diabetic patients, including more than 1,100 Jackson County residents. Part of the care we provide for diabetic patients involves equipment that enables us to test for diabetic retinopathy, a diabetes complication caused by damage to blood vessels in the light-sensitive tissue at the back of the eye. Diabetic retinopathy is the most common cause of vision loss among people with diabetes. The tests help us catch diabetic retinopathy when the case is mild and may be treated with careful diabetic management. We can perform diabetic retinopathy tests on site in most Rodgers Health facilities. However, we must contract with a professional to read the tests and generate the report that will allow us to provide the best treatment for the patients. Those readings cost \$15.00 per patient. In calendar year 2018, for example, we paid more than \$16,500 on behalf of Jackson County residents to have the diabetic eye tests read and a report issued. Rodgers Health has vision screening equipment for children at our Downtown and Cabot practices. This equipment allows us to perform an initial screening to determine if children need an outside referral for complete examination by an eye care professional. Usually, outside referrals such as these do not provide services for free. In the past, Rodgers Health has provided vouchers to referral partners so the children can receive the exam and, if needed, the glasses with no financial outlay by the family. Rodgers Health wants to continue to help children who come to us for care. In 2018, over 10% of the children who came to us for care – nearly 1,000 children – had no insurance whatsoever. We anticipate that funding for this project will allow us to offer free full eye exams and free prescription eye glasses for a minimum of 300 Jackson County children.

**Describe target population to be served:** Rodgers Health delivered healthcare to 24,278 individuals in 2018; we currently provide services at five sites in Jackson County, Missouri, including two school-based locations. Racially and ethnically, in 2018 our patients were 17.5% African/African American, 5.1% Asian or Hawaiian/Pacific Islander, 23.7% Caucasian, 39.2% Latino, and 14.5% were two or more races or other. Over 45% of our patients were best served in a language other than English. In addition, 10,193 of our patients in 2018 - 42% - were children; 10.4% of those children had no insurance coverage; 1,241 of our patients - or 5.1% - were seniors. A big focus for Rodgers Health is chronic diseases, including high blood pressure and diabetes. In calendar year 2018, Rodgers Health had over 5,000 visits by 1807 diabetic patients, including more than 1,100 Jackson County residents. Part of the care we provide for diabetic patients involves equipment that enables us to test for diabetic retinopathy, a diabetes complication caused by damage to blood vessels in the light-sensitive tissue at the back of the eye. Diabetic retinopathy is the most common cause of vision loss among people with diabetes. The tests help us catch diabetic retinopathy when the case is mild and may be treated with careful diabetic management. We can perform the tests on site in most Rodgers Health facilities. However, we must contract with a professional to read the tests and generate the report that will allow us to provide the best treatment for the patients. Those readings cost \$15.00 per patient. In calendar year 2018, we paid more than \$16,500 on behalf of Jackson County residents to have the diabetic eye tests read and a report issued. We estimate we'll care for 1,400 diabetic Jackson County residents in 2020. Rodgers Health also has vision screening equipment for children available at our Downtown and Cabot practices. This equipment allows us to perform an initial screening to determine if children need an outside referral for complete examination by an eye care professional. Usually, outside referrals such as these do not provide services for free. In the past, Rodgers Health has provided vouchers to referral partners so the children can receive the exam and, if needed, the glasses with no financial outlay by the family. Rodgers Health wants to continue to help children who come to us for care. In 2018, over 10% of the children who came to us for care – nearly 1,000 children – had no insurance whatsoever. We anticipate that additional funding for this project will allow us to offer free full eye exams and free prescription eye glasses for a minimum of 300 Jackson County children.

**What are the qualifications for participants:** At Rodgers Health, we serve all patients regardless of race, gender, age, ethnicity, or ability to pay. Participants who present at a community event may participate in screenings and education regardless of their place of residence. However, participants who require additional services at the Health Center will be required to live in Jackson County to be eligible to have their care paid through Jackson County Outside Agency funding and are required to show proof of residence.

**Check if your services are available to anyone:** Yes

**Do you maintain a database of participants:** Yes

**Number of participants from Jackson County:** 4251

**Number of participants from Other Areas:** 525

**Total Number of participants: 4776**

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## 2020 Jackson County Outside Agency Funding Proposal Samuel U. Rodgers Health Center Community Access and Engagement

Samuel U. Rodgers Health Center  
Community Access and Engagement  
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### Outcomes

**Outcome:** Provide health education to the at risk-community

**How will outcome be measured:** Number of individuals participating in health education sessions at the health center, community events, lunch and learns, and community health classes. Additionally the number of individuals tuning into our radio show, "Highlights on Health" and viewing health tips through our social media pages.

**Outcome:** Provide baseline health screenings to the at-risk community

**How will outcome be measured:** The number of persons receiving glucose, cholesterol, and/or blood pressure screenings.

**Outcome:** Provide indigent dental/medical/pharmacy services

**How will outcome be measured:** Number of Jackson County patients receiving dental/medical/pharmacy services at the Downtown practice compared to the overall patient from all health center locations.

**Outcome:** Provide transportation through Circulation

**How will outcome be measured:** The total number of patients residing in Jackson County utilizing transportation through Circulation compared to the overall number of patients receiving utilizing transportation through circulation county-wide.

**Outcome:** Provide eye screenings for diabetic patients

**How will outcome be measured:** Diabetic patients residing in zip codes within Jackson County compared to the overall diabetic patient receiving a diabetic eye screenings/glasses.

**Outcome:** Increase access to breast health services

**How will outcome be measured:** Number of Jackson County residents receiving a mammogram screening, diagnostic or ultrasound.

**Outcome:** Provide access to financial resources (ACA/MO HealthNet

**How will outcome be measured:** Number of individuals educated and enrolled in a qualified insurance through the Affordable Care; number of individuals completing and application through MO HealthNet; and the number of uninsured children under age 19 who presented for care the prior month and who moved to the insured category.

### What Jackson County Legislative Districts are served by this program:

**Countywide:** Yes

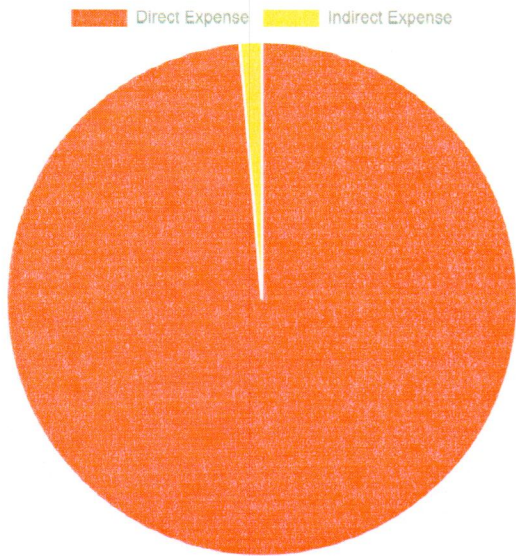
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## 2020 Jackson County Outside Agency Funding Proposal Budget as Awarded Samuel U. Rodgers Health Center Community Access and Engagement

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Community Access and Engagement  
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Direct Program Support				
Name	Description	Total Expense	Amount Awarded	Percent
Program Staff Salary	Director of Access and Engagement	\$78,416	\$78,416	100%
Fringe Benefit (Only FICA/Insurance-Max 10% of Salary Request)	Director of Access and Engagement	\$18,820	\$7,842	42%
Program Staff Salary	Community Access Coordinator	\$51,000	\$51,000	100%
Fringe Benefit (Only FICA/Insurance-Max 10% of Salary Request)	Community Access Coordinator	\$12,240	\$5,100	42%
Program Staff Salary	Volunteer Coordinator	\$60,000	\$30,000	50%
Fringe Benefit (Only FICA/Insurance-Max 10% of Salary Request)	Fringes for Volunteer Coordinator	\$14,400	\$3,000	21%
Program Staff Salary	Health Insurance Counselor	\$41,600	\$41,600	100%
Fringe Benefit (Only FICA/Insurance-Max 10% of Salary Request)	Fringes for Health Insurance Counselor	\$9,984	\$4,160	42%
Program Staff Salary	Outreach and Care Coordinator	\$38,740	\$19,370	50%
Fringe Benefit (Only FICA/Insurance-Max 10% of Salary Request)	Fringes for Outreach and Care Coordinator	\$9,298	\$1,937	21%
Program Staff Salary	Outreach Assistant	\$22,595	\$22,595	100%
Fringe Benefit (Only FICA/Insurance-Max 10% of Salary Request)	Outreach Assistant	\$5,423	\$2,260	42%
Client Services (Must identify: Meals, Pantry, Clothing, Medical/Dental including Indigent Care, Utility Assistance, Transportation)	Health Education Lunch and Learns	\$10,000	\$6,500	70%
Program Communications (Hotlines, Newsletters, Program Advertising...etc.)	Highlights on Health Patient Newsletter	\$6,700	\$2,100	31%
Program Materials & Supplies (Required for program participation, consumable and for client use. List any unique items)	Screening supplies for cholesterol/glucose	\$31,000	\$5,000	16%
Program Communications (Hotlines, Newsletters, Program Advertising...etc.)	Promotional Items and Marketing	\$81,300	\$22,608	47%
Client Services (Must identify: Meals, Pantry, Clothing, Medical/Dental including Indigent Care, Utility Assistance, Transportation)	Postage	\$15,000	\$900	06%
Program Contractual Services (Must indicate type, vendor and provide copy of contract terms)	Cell Phone Reimbursement/WiFi Hot Spot (Verizon)	\$8,400	\$2,100	25%
Client Services (Must identify: Meals, Pantry, Clothing, Medical/Dental including Indigent Care, Utility Assistance, Transportation)	Circulation/LYFT	\$54,473	\$25,000	64%
Professional Services Provider-1099 Independent Contractor (Must indicate type, vendor and provide copy of contract terms)	Health Educator	\$35,000	\$15,000	51%
Client Services (Must identify: Meals, Pantry, Clothing, Medical/Dental including Indigent Care, Utility Assistance, Transportation)	Indigent Medical/Dental/eye screenings/Pharmacy Care	\$1,868,150	\$55,000	07%
				%
Direct Expense Totals		\$2,472,539	\$401,488	
Indirect/General Operating Support				
Office Supplies (Must be consumable)	General Office Supplies, paper, pens, folders, labels,	\$2,500	\$1,000	40%
Professional Development	Conference fees, hotel, air fare, local and long distance mileage	\$10,000	\$5,000	60%
				%
Indirect Expense Totals		\$12,500	\$6,000	



**Total 2020 Program Budget Award: \$407,488**

Program sustainable without Jackson County Funding	No
Total Cost to Run Program WITHOUT Jackson County Funding	\$2,485,039
Cost/Participant	\$119.36
JACO Funding/Total Program Cost	16%

**2020 Jackson County Outside Agency Funding Proposal  
Budget as Awarded  
Samuel U. Rodgers Health Center  
Community Access and Engagement**

Document type: budget

Name: [samuel-u-rodgers-health-center-fy-2018-2019-operating-budget.pdf](#)

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Document type: irs990

Name: [surhc-990-990-t-fy-ending-09-30-2018.pdf](#)

Document type: 501

Name: [501-c-3-irs-tax-exempt-determination-letter.pdf](#)

Document type: insurance

Name: [samuel-u-rodgers-health-center-certs-2019.pdf](#)

Document type: irsw9

Name: [w-9-for-surhc-signed-6-27-2019.pdf](#)

Document type: goodstanding

Name: [certificate-of-good-standing-september-2019.pdf](#)

Document type: registration

Name: [annual-registration-report-2019.pdf.pdf](#)

Document type: balance

Name: [surhc-balance-sheet-and-income-statement-august-31-2019.pdf](#)

Document type: board

Name: [bod-roster-on-ltrhd-10.22.19.pdf](#)

Document type: financial

Name: [samuel-u-rodgers-health-center-long-audit-report-2018-with-management-letter.pdf](#)

Document type: jackson

Name: [2019-personal-property-taxes-paid-and-exempt-for-samuel-u-rodgers-health-center.pdf](#)

WORK AUTHORIZATION AFFIDAVIT

As a condition for any service provided to the County, a business entity shall, by sworn affidavit and provision of documentation, affirm its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services.

Business entity, as defined in section 285.525, RSMo pertaining to section 285.530, RSMo, is any person or group of persons performing or engaging in any activity, enterprise, profession, or occupation for gain, benefit, advantage, or livelihood. The term "business entity" shall include but not be limited to self-employed individuals, partnerships, corporations, contractors, and subcontractors. The term "business entity" shall include any business entity that possesses a business permit, license, or tax certificate issued by the state, any business entity that is exempt by law from obtaining such a business permit, and any business entity that is operating unlawfully without such a business permit.

Every such business entity shall complete the following affidavit affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services. The completed affidavit must be returned as a part of the contract documentation.

This affidavit affirms that **Samuel U. Rodgers Center**, is enrolled in, and is currently participating in, E-verify or any other equivalent electronic verification of work authorization operated by the United States Department of Homeland Security under the Immigration Reform and Control Act of 1986 (IRCA); and, **Samuel U. Rodgers Center**, does not knowingly employ any person who is an unauthorized alien in conjunction with the contracted services.

In Affirmation thereof, the facts stated above are true and correct. (The undersigned understands that false statements made in this filing are subject to the penalties provided under section 575.040, RSMo.)

Bob Theis  
Authorized Representative's Signature  
COO  
Title

Bob Theis  
Printed Name  
3/12/2020  
Date

Subscribed and sworn before me this 12<sup>th</sup> day of March, 2020. I am commissioned, as a notary public within the County of Jackson, State of Missouri, and my commission expires on 6/26/2022.

Crystal Lee  
Signature of Notary

3/12/2020  
Date

