Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

Date: April 27, 2026

ORD # 6086
eRLA ID #: 26-213

008 Anti-Crime Sales Tax Fund

Cost Center	Spend Category	Program/Grant/Project	From	To
9999 -	32810 Undesignated Fund Balance		$ 553,987	$ -
4407 COMBAT Programming	56006 Community Crime Treatment		1,551,891	-
4407 COMBAT Programming	56007 Community Crime LESBI		74,451	
4407 COMBAT Programming	56005 Community Crime Prevention			2,180,329
			$ 2,180,329	$ 2,180,329

Fiscal Note:

This expenditure was included in the Annual Budget

PC#

008 Anti-Crime Sales Tax Fund

Cost Center	Spend Category	Program/Grant/Project		To
4407 COMBAT Programming	56005 Community Crime Prevention			$ 7,436,929
4407 COMBAT Programming	56006 Community Crime Treatment			4,961,911
4407 COMBAT Programming	56007 Community Crime LESBI			1,440,500
				$ 13,839,340

APPROVED
By Mark Lang at 12:51 pm, May 14, 2026
Budget Office